Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public

Department of the Treasury Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

Inspection

ΑI	or the	e 2012 calendar year, or tax year beginning $10/01$, 2012, and e	nding	09/	′30 ,20 ₁₃
В		C Name of organization		D Employer identifica	ition number
B	heck if app	THE FOUNDATION FOR AIDS RESEARCH			
	Addres			13-3163817	
	Name	change Number and street (or P.O. box if mail is not delivered to street address) Room/su	ite	E Telephone number	
	Initial	return 120 WALL STREET 13TH FLOOR		(212) 806-16	500
	Termin	City or town, state or country, and ZIP + 4		· · · · · · · · · · · · · · · · · · ·	
	Amend	ded NEW YORK, NY 10005-3908		G Gross receipts \$	50,139,259
\vdash	return Applica			H(a) Is this a group return	
_	pendin	120 WALL STREET 13TH FLOOR NEW YORK, NY 10005		affiliates?	
_	Tay ave		507	H(b) Are all affiliates inclu If "No," attach a list.	
-		empt status: X 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or	527	Top com	
J		te: > WWW.AMFAR.ORG		H(c) Group exemption nul	
K			ear of format	tion: 1983 M State o	flegal domicile: NY
Pa	rt I	Summary			
	1 1	Briefly describe the organization's mission or most significant activities:			-
ģ		AMFAR IS DEDICATED TO ENDING THE GLOBAL AIDS EPIDEMIC	THROUG	H	
anc		INNOVATIVE RESEARCH.			
E.					
Governance		Check this box 🕨 🔲 if the organization discontinued its operations or disposed of mon			
અ	3	Number of voting members of the governing body (Part VI, line 1a)		3	20
ies	4	Number of independent voting members of the governing body (Part VI, line 1b)		4	20
Activities &	5	Total number of individuals employed in calendar year 2012 (Part V, line 2a)		5	91
Act	6	Total number of volunteers (estimate if necessary)			168
		Total gross unrelated business revenue from Part VIII, column (C), line 12			
		Net unrelated business taxable income from Form 990-T, line 34			
				Prior Year	Current Year
-	8 (Contributions and grants (Part VIII, line 1h)	_	33,247,849.	38,582,579.
Revenue	9 (Program contino revenue (Part VIII line 2a)		, ,	, ,
ķ	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	N	1,178,972.	980,398.
æ		Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		-7,234,513.	-9,648,345.
		Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		27,192,308.	29,914,632
		Grants and similar amounts paid (Part IX, column (A), lines 1-3)		8,086,344.	7,997,283.
	14	Popolite and similar amounts paid (Fart IX, Column (A), line 4)	• • • • • • •	0,000,544.	1,551,205.
	45	Benefits paid to or for members (Part IX, column (A), line 4)		8,864,151.	9,333,804.
Expenses		Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)			
e ii	16a	Professional fundraising fees (Part IX, column (A), line 11e)		491,117.	470,337.
Ě	_ b	Total fundraising expenses (Part IX, column (D), line 25) ► 4,996,086.		11 061 101	11 455 041
	17 (Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	•	11,261,191.	11,457,241.
		Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		28,702,803.	29,258,665.
- 10		Revenue less expenses. Subtract line 18 from line 12		-1,510,495.	655,967.
Net Assets or Fund Balances			Begin	ning of Current Year	End of Year
alaı	20	Total assets (Part X, line 16)		40,388,195.	50,024,337.
d A	21	Total liabilities (Part X, line 26)		9,636,091.	18,892,314.
ž.	22	Net assets or fund balances. Subtract line 21 from line 20	•90•5	30,752,104.	31,132,023.
	rt II	Signature Block			
Uni	ier pena	alties of perjury, I declare that I have examined this return, including accompanying schedules and stater d complete. Declaration of preparer (other than officer) is based on all information of which preparer has	nents, and to	the best of my knowled	ge and belief, it is true,
-		A Company of the property (construction of the property in the	any knowle		
S	ign	Duell Jensen		6/19/2 Date	014
Н	еге	Signature of officer		Date /	
		Bradley Jensen, CFO & Asst Treasurer			
		Type or print name and title			
_		Print/Type preparer's name Preparer's signature Date		Check if	PTIN
Paid	- 1	Scott Thompsett 6/1	9/2014	self- employed	P00741790
	parer	Firm's name GRANT THORNTON LLP			055558
Use	Only	Firm's address > 666 THIRD AVENUE NEW YORK, NY 10017-4057			599-0100
May	the IR	RS discuss this return with the preparer shown above? (see instructions)			X Yes No
					100 NU

Form 990 (2012)

Page 2 Form 990 (2012)

Pa	Statement of Program Service Accomplishments Check if Schedule O contains a response to any question in this Part III	ζ]
1	Briefly describe the organization's mission: ATTACHMENT 1	
2	'	X No
	If "Yes," describe these new services on Schedule O.	
3		X No
4	If "Yes," describe these changes on Schedule O. Describe the organization's program service accomplishments for each of its three largest program services, as measurexpenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to complete the section 501(c)(3).	-
	the total expenses, and revenue, if any, for each program service reported.	
	(Code:) (Expenses \$8,102,469. including grants of \$4,075,650.) (Revenue \$0) RESEARCH: AMFAR SUPPORTS RESEARCH PROJECTS THAT EXPLORE NOVEL	
	APPROACHES TO SCIENTIFICALLY SOUND BUT UNTESTED HYPOTHESES IN ALL	
	AREAS OF RESEARCH ON HIV/AIDS, FUNDING GOAL-ORIENTED STUDIES THAT	
	OFTEN LACK THE PRELIMINARY DATA REQUIRED FOR SUPPORT FROM	
	TRADITIONAL GRANT-MAKERS. THE FOUNDATION PLAYS A VITAL ROLE IN	
	HIV/AIDS RESEARCH, IDENTIFYING CRITICAL GAPS IN KNOWLEDGE AND PROVIDING ESSENTIAL SEED MONEY THAT ENABLES GRANTEES AND FELLOWS	
	TO TEST THE MERITS OF NEW CONCEPTS OR TECHNOLOGIES THAT	
	SUBSEQUENTLY CAN BE VALIDATED THROUGH LARGE-SCALE STUDIES, SUCH AS	
	THOSE FUNDED BY THE NATIONAL INSTITUTES OF HEALTH. FOR FURTHER	
	DETAILS, SEE SCHEDULE O.	
4b	(Code:) (Expenses \$6,010,188. including grants of \$2,581,709.) (Revenue \$0) TREAT ASIA: AMFAR'S TREAT ASIA PROGRAM (THERAPEUTICS RESEARCH,	
	EDUCATION, AND AIDS TRAINING IN ASIA) INVOLVES A NETWORK OF	
	HOSPITALS, CLINICS, AND RESEARCH INSTITUTIONS WORKING WITH CIVIL SOCIETY TO ENSURE THE SAFE AND EFFECTIVE DELIVERY OF HIV/AIDS	
	TREATMENTS ACROSS ASIA AND THE PACIFIC. THE TREAT ASIA NETWORK	
	ENCOMPASSES 22 ADULT AND 20 PEDIATRIC SITES THROUGHOUT THE REGION,	
	WHICH COLLABORATE ON A VARIETY OF PROJECTS. FOR FURTHER DETAILS,	
	SEE SCHEDULE O.	
	(Code:) (Expenses \$3,426,418. including grants of \$0) (Revenue \$0) EDUCATION AND INFORMATION: AMFAR SEEKS TO TRANSLATE AND	
	DISSEMINATE INFORMATION ON IMPORTANT AIDS-RELATED RESEARCH,	
	TREATMENT, PREVENTION, AND POLICY ISSUES FOR DIVERSE AUDIENCES AND	
	TO STIMULATE BROAD AWARENESS OF THE NEED FOR BETTER TREATMENT AND	
	PREVENTION METHODS. AMFAR ALSO PUBLISHES A WIDE RANGE OF	
	EDUCATIONAL MATERIALS, MAINTAINS AN INFORMATIVE WEBSITE, AND ENGAGES RESPECTED PUBLIC FIGURES, HIV/AIDS SCIENTISTS, AND POLICY	
	MAKERS IN COMMUNICATING THE NEED FOR CONTINUED RESEARCH ON	
	HIV/AIDS. FOR FURTHER DETAILS, SEE SCHEDULE O.	
4d	Other program services (Describe in Schedule O.) ATTACHMENT 2	
	(Expenses \$ $_{4,403,621}$ including grants of \$ $_{1,339,924}$) (Revenue \$ 0)	
4e	Total program service expenses ► 21,942,696.	

JSA 2E1020 2.000 76004W 700J 0176982-00003 PAGE 3

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Part	V Checklist of Required Schedules			
			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes,"			
	complete Schedule A	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2	Х	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to			
	candidates for public office? If "Yes," complete Schedule C, Part I	3		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h)			
	election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	Х	
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues,			
	assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C,	_		37
_	Part III	5		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors			
	have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If	6		Х
7	"Yes," complete Schedule D, Part I	-		
7	the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	7		Х
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If</i> "Yes,"	'		
Ü	complete Schedule D, Part III	8	Х	
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a			
Ū	custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or			
	debt negotiation services? If "Yes," complete Schedule D, Part IV	9		Х
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted			
	endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10	Х	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI,			
	VII, VIII, IX, or X as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes,"			
	complete Schedule D, Part VI	11a	X	
b	Did the organization report an amount for investments-other securities in Part X, line 12 that is 5% or more			
	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	X	
С	Did the organization report an amount for investments-program related in Part X, line 13 that is 5% or more			3.5
	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		X
a	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets	11d		Х
•	reported in Part X, line 16? If "Yes," complete Schedule D, Part IX Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	X	
	Did the organization report an amount for other habilities in Part X, line 25? If Yes, complete schedule D, Part X Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses	116	21	
•	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	Х	
12 a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If</i> "Yes,"			
	complete Schedule D, Parts XI and XII	12a	Х	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if			
	the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		X
14 a	Did the organization maintain an office, employees, or agents outside of the United States?	14a	X	
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking,			
	fundraising, business, investment, and program service activities outside the United States, or aggregate			
	foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	X	
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any	4.5	37	
4.0	organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV	15	X	
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance	16		Х
17	to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV</i> Did the organization report a total of more than \$15,000 of expenses for professional fundraising services	10		
.,	on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	Х	
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on	· ·		
. •	Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	Х	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a?			
-	If "Yes," complete Schedule G, Part III	19		Х
20 a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		Х
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		

Part	V Checklist of Required Schedules (continued)			
·			Yes	No
21	Did the organization report more than \$5,000 of grants and other assistance to any government or organization			
	in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II.	21	Х	
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States			
	on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the			
	organization's current and former officers, directors, trustees, key employees, and highest compensated			
	employees? If "Yes," complete Schedule J	23	X	
24 a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than			
	\$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b			
	through 24d and complete Schedule K. If "No," go to line 25	24a		X
	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year			
	to defease any tax-exempt bonds?	24c		
	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25 a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction			
	with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior			
	year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ?			
	If "Yes," complete Schedule L, Part I	25b		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or			37
	disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II.	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee,			
	substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled	27		v
00	entity or family member of any of these persons? If "Yes," complete Schedule L, Part III	27		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L,			
	Part IV instructions for applicable filing thresholds, conditions, and exceptions):	200		X
	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		
D	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete	28b		Х
_	Schedule L, Part IV	200		
C	was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		Х
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	X	
30	Did the organization receive more than \$25,000 in hor-cash contributions? If res, complete schedule in Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified	23	- 21	
30	conservation contributions? If "Yes," complete Schedule M	30		Х
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N,</i>			
J 1	Part I	31		Х
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes,"			
-	complete Schedule N, Part II.	32		Х
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			
	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III,			
	or IV, and Part V, line 1	34		Х
35 a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a			
	controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable			
	related organization? If "Yes," complete Schedule R, Part V, line 2	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			
-	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R,			
	Part VI	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and			
	19? Note. All Form 990 filers are required to complete Schedule O	38	Х	

Form **990** (2012)

Par	t V Statements Regarding Other IRS Filings and Tax Compliance			
	Check if Schedule O contains a response to any question in this Part V			
			Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable			
С	Did the organization comply with backup withholding rules for reportable payments to vendors and			
	reportable gaming (gambling) winnings to prize winners?	1c	Х	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax			
	Statements, filed for the calendar year ending with or within the year covered by this return . 2a 91			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	Х	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)			
3 a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority			
	over, a financial account in a foreign country (such as a bank account, securities account, or other financial			
	account)?	4a	Х	
b	If "Yes," enter the name of the foreign country: ► THAILAND			
	See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5с		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the			
	organization solicit any contributions that were not tax deductible as charitable contributions?	6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or	۵.		
_	gifts were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods	7-	77	
	and services provided to the payor?	7a	X	
	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	Λ	
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was	70		Х
	required to file Form 8282? If "Yes," indicate the number of Forms 8282 filed during the year	7c		Λ
	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		Х
	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		X
	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
_	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting			
Ü	organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring			
	organization, have excess business holdings at any time during the year?	8		
9	Sponsoring organizations maintaining donor advised funds.			
-	Did the organization make any taxable distributions under section 4966?	9a		
	Did the organization make a distribution to a donor, donor advisor, or related person?	9b		
10	Section 501(c)(7) organizations. Enter:			
а	Initiation fees and capital contributions included on Part VIII, line 12			
	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b			
11	Section 501(c)(12) organizations. Enter:			
а	Gross income from members or shareholders			
b	Gross income from other sources (Do not net amounts due or paid to other sources			
	against amounts due or received from them.)			
	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			
а	Is the organization licensed to issue qualified health plans in more than one state?	13a		
	Note. See the instructions for additional information the organization must report on Schedule O.			
b	Enter the amount of reserves the organization is required to maintain by the states in which			
	the organization is licensed to issue qualified health plans			
	Enter the amount of reserves on hand			
	Did the organization receive any payments for indoor tanning services during the tax year?	14a		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b		

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Form **990** (2012)

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Form 990 (2012) THE FOUNDATION FOR AIDS RESEARCH 13-3163817 Page 6 Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Section A. Governing Body and Management Yes 20 1a Enter the number of voting members of the governing body at the end of the tax year. If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O. 20 Enter the number of voting members included in line 1a, above, who are independent Did any officer, director, trustee, or key employee have a family relationship or a business relationship with 2 Χ any other officer, director, trustee, or key employee? 3 Did the organization delegate control over management duties customarily performed by or under the direct X 3 supervision of officers, directors, or trustees, or key employees to a management company or other person? . . . X 4 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? X 5 5 Did the organization become aware during the year of a significant diversion of the organization's assets?.... Х 6 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint Х **b** Are any governance decisions of the organization reserved to (or subject to approval by) members, Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: X 8a a The governing body?................ 8b Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at X the organization's mailing address? If "Yes," provide the names and addresses in Schedule O Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.) Nο Х 10a **b** If "Yes," did the organization have written policies and procedures governing the activities of such chapters, 10b affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 11a 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? . . b Describe in Schedule O the process, if any, used by the organization to review this Form 990. Χ 12a b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give Χ 12b c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," Х 12c describe in Schedule O how this was done 13 Χ 13 Χ 14 14 Did the organization have a written document retention and destruction policy?........ Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? 15a The organization's CEO, Executive Director, or top management official 15b If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions). 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement Χ 16a with a taxable entity during the year? b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? Section C. Disclosure List the states with which a copy of this Form 990 is required to be filed ▶_ATTACHMENT_3 17 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply. X Own website | X | Upon request Other (explain in Schedule O) Another's website

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: ▶ Bradley Jensen 120 Wall Street 13th Floor New York, NY 10005-3908

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> 76004W 700J V 12-7.12 0176982-00003 PAGE 7

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and **Independent Contractors**

Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees Section A.

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- · List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor	any related	orga	niza	tion	COI	mpen	sate	ed any current offic	er, director, or trus	stee.
(A) Name and Title	(B) Average hours per week (list any	box, office	unle: er an	Pos heck ss pe d a d	erson direct	e than of is both or/trust	an ee)	(D) Reportable compensation from the organization	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the
	related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(W-2/1099-MISC)	(W-2/1099-WIGG)	organization and related organizations
(1) MATHILDE KRIM, PH.D. FOUNDING CHAIRMAN	1.00	X		x				0	0	C
(2) KENNETH COLE	1.00	^		Λ				0	0	
CHAIRMAN OF THE BOARD		Х		Х				0	0	C
(3) PATRICIA J. MATSON	1.00									
VICE CHAIRMAN		Х		Х				0	0	C
(4) JOHN C. SIMONS	1.00									
VICE CHAIRMAN		Х		Х				0	0	C
(5) WALLACE SHEFT, C.P.A.	1.00									
TREASURER		Х		Х				0	0	(
(6) MERVYN F. SILVERMAN, M.D., M.P.	1.00									
SECRETARY		X		Х				0	0	(
(7) ARLEN H. ANDELSON TRUSTEE	1.00	X						0	0	(
(8) HARRY BELAFONTE TRUSTEE (NON-VOTING)	1.00	X						0	0	(
(9) DAVID BOHNETT	1.00									
TRUSTEE		Х						0	0	C
(10) ZEV BRAUN	1.00									
TRUSTEE (NON-VOTING)		Х						0	0	
(11)JONATHAN S. CANNO	1.00									
TRUSTEE		Х						0	0	(
(12)DONALD CAPOCCIA	1.00									
TRUSTEE		Х						0	0	
(13)R. MARTIN CHAVEZ, PH.D.	1.00									
TRUSTEE		Х						0	0	
(14) JANE B. EISNER TRUSTEE (NON-VOTING)	1.00	Х						0	0	(
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Form **990** (2012)

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76004W 700J V 12-7.12 0176982-00003 PAGE 8

Page 8 Form 990 (2012)

Part VII Section A. Officers, Directors, Tru	ıstees, Ke	y Em	plo	ye	es,	and H	lig	hest Compensat	ed Employees (d	ontinue	∍d)	
(A) Name and title	(B) Average hours per week (list any hours for	box,	unles er and	Pos heck ss pe	erson	e than o	an ee)	(D) Reportable compensation from the	(E) Reportable compensation from related organizations	an	(F) stimated nount of other pensation	f
	related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	organization (W-2/1099-MISC)	(W-2/1099-MISC)	org and	om the anization d related anization	b
15) T. RYAN GREENAWALT	1.00											0
TRUSTEE 16) REGAN HOFMANN	1.00	X						0	0			0
TRUSTEE	1.00	X						0	0			0
17) MICHAEL J. KLINGENSMITH TRUSTEE	1.00	X						0	0			0
18) MICHELE V. MCNEILL, PHARM.D. TRUSTEE (NON-VOTING)	1.00	X						0	0			0
19) EDWARD MILSTEIN	1.00											
TRUSTEE		Х						0	0			0
20) CINDY RACHOFSKY	1.00											
TRUSTEE	1 00	Х						0	0			0
21) VINCENT A. ROBERTI	1.00	v							0			0
TRUSTEE 22) BILL ROEDY	1.00	X						0	0			
TRUSTEE	1.00	Х						0	0			0
23) ALAN D. SCHWARTZ TRUSTEE (NON-VOTING)	1.00	Х						0	0			0
24) DIANA L. TAYLOR TRUSTEE (NON-VOTING)	1.00	Х						0	0			0
25) KEVIN WENDLE TRUSTEE (NON-VOTING)	1.00	Х						0	0			0
1b Sub-total								0	0			0
c Total from continuation sheets to Part VII, S	-						>	2,623,518.	0		48,2	
d Total (add lines 1b and 1c)							>	2,623,518.	0	4	48,2	34.
Total number of individuals (including but not reportable compensation from the organization)		nose 19		d al	bov	e) who	o re	eceived more than	\$100,000 of			
3 Did the organization list any former office	er, directo	r, or	tru	ıste	e,	key e	emp	oloyee, or highest	compensated		Yes	No
employee on line 1a? If "Yes," complete Schedu	ule J for suc	ch ind	ivid	ual						3		X
4 For any individual listed on line 1a, is the sorganization and related organizations great individual.	eater than	\$15	0,0	00?) If	"Yes	5, "	complete Schedu	le J for such	4	Х	
5 Did any person listed on line 1a receive or	accrue co	mpen	sati	on 1	fron	n any	un	related organization	on or individual			
for services rendered to the organization? If "You Section B. Independent Contractors										5		Х
Complete this table for your five highest common compensation from the organization. Report compensation.												

year.

(A) Name and business address	(B) Description of services	(C) Compensation
ATTACHMENT 4		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization 6

Form **990** (2012)

Part VII Section A. Officers, Directors, Tru	ustees, Ke	y En	nplo	ye	es,	and F	ligl	hest Compensat	ed Employees (d	continu	ed)	
(A) Name and title	(B) Average hours per week (list any	,		Pos heck		e than o is both		(D) Reportable compensation from	(E) Reportable compensation from related	l	(F) stimated nount o other	
	hours for related organizations below dotted line)	office Individual trustee or director	Institutional trustee	a Officer	Key employee	Highest compensated employee	e) Former	the organization (W-2/1099-MISC)	organizations (W-2/1099-MISC)	fı org an	npensati rom the ganization d relate anization	on ed
26) KEVIN MCCLATCHY TRUSTEE	1.00	Х						0	0			C
27) RAYMOND F. SCHINAZI, PH.D. TRUSTEE	1.00	Х						0	0			0
28) KEVIN FROST CHIEF EXECUTIVE OFFICER	40.00			Х				385,700.	0		98,1	183.
29) BRADLEY JENSEN ASST TREASURER, CFO	40.00			Х				217,845.	0		46,5	789.
30) JOHN F. LOGAN, J.D. PH.D. ASST SECRETARY, VP & GC	40.00			Х				203,482.	0		24,5	532.
31) ROWENA JOHNSTON ASST SECRETARY, VP OF RESEARCH	40.00			Х				166,901.	0		21,9	937.
32) EDWARD DONNELLY ASST TREASURER, CONTROLLER	40.00			Х				133,796.	0		18,8	339.
33) GREGORY L. BOROFF VICE PRESIDENT OF DEVELOPMENT	40.00				Х			228,217.	0		26,4	419.
34) CHRISTOPHER COLLINS VICE PRESIDENT, PUBLIC POLICY	40.00				Х			192,518.	0		32,3	356.
35) ANNETTE SOHN VICE PRESIDENT, TREAT ASIA	40.00				Х			200,613.	0		19,6	535.
36) ANNMARIE SHANNAHAN VICE PRESIDENT, PUBLIC INFO	40.00	-			Х			194,344.	0		23,8	872.
to Sub-total c Total from continuation sheets to Part VII, S d Total (add lines 1b and 1c) Total number of individuals (including but not	ection A						▶ ▶ • re	ceived more than	\$100,000 of			
reportable compensation from the organization		19									Yes	No
3 Did the organization list any former office employee on line 1a? If "Yes," complete Schedu										3		X
4 For any individual listed on line 1a, is the organization and related organizations graindividual.	eater than	\$15	50,0	00?	· If	"Yes	," (complete Schedu	le J for such	4	Х	
5 Did any person listed on line 1a receive or for services rendered to the organization? If "Y	accrue co	mpen	sati	on 1	fron	n any	uni	related organization	on or individual	5		X
Section B. Independent Contractors 1 Complete this table for your five highest com												

compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ▶

Form **990** (2012)

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Part VII Section A. Officers, Directors, Tru	ıstees, Ke	y En	nplo	yee	es,	and H	ligl	hest Compensat	ed Employees (continue		Page C
(A) Name and title	(B) Average hours per week (list any hours for related	box,	unles er and	heck ss pe d a d	ition more rson irect	e than o	an ee)	from the	(E) Reportable compensation from related organizations (W-2/1099-MISC)	Estim amou oth comper	(F) stimated nount of other pensation the	f
	organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	organization (W-2/1099-MISC)	(W-2/1099-MISC)	org an	anizatio d related anization	d
37) ERIC MUSCATELL	40.00							155.000			0.1	
DIRECTOR, PHILANTHROPY38) ANDREW MCINNES	40.00					X		157,089.	C)	21,4	177
DIRECTOR, PUBLICATIONS	40.00					X		134,850.	C		41,1	195
39) ANTHONY ANCONA VICE PRESIDENT, HUMAN RESOURCE	40.00					Х		155,133.	C)	14,2	
40) SUSAN DOSTER CHIEF TECHNOLOGY OFFICER	40.00					Х		132,775.	C)	19,4	
41) BENNAH SERFATY	40.00											
SENIOR DIR. OF COMMUNICATIONS						X		120,255.	C)	39,3	<u> </u>
		-										
1b Sub-total							<u> </u>					
c Total from continuation sheets to Part VII, S d Total (add lines 1b and 1c)	ection A						>					
Total number of individuals (including but not reportable compensation from the organization)	limited to t	hose	liste				o re	ceived more than	\$100,000 of			
reportable compensation from the organization		19	<i>)</i>								Yes	No
3 Did the organization list any former office employee on line 1a? If "Yes," complete Schedu										3		Х
4 For any individual listed on line 1a, is the organization and related organizations graindividual	eater than	\$15	0,0	00?	l If	"Yes	5,"	nd other compens complete Schedu	sation from the left of the le	4	X	
individual	accrue co	mpen	sati	on f	fron	n any	un			5	Λ	Х
Section B. Independent Contractors				_		20011	_					
Complete this table for your five highest component compensation from the organization. Report of year.												
your.								(B)		(C)		

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ▶

Form **990** (2012)

13-3163817

Part VIII Statement of Revenue

		Check if Schedule O contains a respons	se to any quest	ion in this Part VIII			
				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Program Service Revenue and Other Similar Amounts	1a b c d e f g h c d e f	Federated campaigns	461,323. 26,085,758. 4,641,815. 7,393,683. 104,103. Business Code	38,582,579.			
	g	Total. Add lines 2a-2f		0			
	3 4 5	Investment income (including dividends, interest other similar amounts)	▶	708,016. 0 47,277.			708,016.
	6a b c	Cross rents		0			
	7a b	Gross amount from sales of assets other than inventory Less: cost or other basis and sales expenses	(ii) Other	Ü			
Other Revenue	8a b	Net gain or (loss) Gross income from fundraising events (not including \$26,085,758. of contributions reported on line 1c). See Part IV, line 18	1,357,200. 11,216,365.	272,382.			272,382.
ŏ	С	Net income or (loss) from fundraising events		-9,859,165.			-9,859,165.
	9a b	Gross income from gaming activities. See Part IV, line 19 a Less: direct expenses b					
	C	Net income or (loss) from gaming activities		0			
	10a	Gross sales of inventory, less returns and allowances	103,590.	_			
		Less: cost of goods sold	53,569.	157,159.			157,159.
			Business Code				
	11a	LIST RENTALS	900099	5,477.			5,477.
	b c	MISCELLANEOUS INCOME	900099	907.			907.
	d	All other revenue					
	e	Total. Add lines 11a-11d		6,384.			
	12	Total revenue. See instructions	<u></u> ▶	29,914,632.		<u> </u>	-8,667,947.

Form **990** (2012)

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

	Check if Schedule O contains a response				
	not include amounts reported on lines 6b, 7b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	3,633,934.	3,633,934.		
2	Grants and other assistance to individuals in the United States. See Part IV, line 22	0			
3	Grants and other assistance to governments,				
	organizations, and individuals outside the United States. See Part IV, lines 15 and 16	4,363,349.	4,363,349.		
4	Benefits paid to or for members	0	, , , , , , , , , , , , , , , , , , , ,		
5	Compensation of current officers, directors, trustees, and key employees	2,291,708.	1,514,295.	441,710.	335,703.
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0			
7	Other salaries and wages	5,216,798.	3,553,662.	392,009.	1,271,127.
8	Pension plan accruals and contributions (include section				
	401(k) and 403(b) employer contributions)	296,141.	199,278.	23,426.	73,437.
9	Other employee benefits	1,048,235.	668,360.	133,335.	246,540. 114,720.
10 11	Payroll taxes	400,022.	302,771.	50,120.	111,720.
	Management	0			
	Legal	185,935.	147,812.	19,932.	18,191.
	Accounting	167,426.		167,426.	
d	Lobbying	62,807.	62,807.		
	Professional fundraising services. See Part IV, line 17	470,337.		1.5.441.0	470,337.
	Investment management fees	164,418.		164,418.	
g	Other. (If line 11g amount exceeds 10% of line 25, column	1,298,183.	924,659.	49,164.	324,360.
12	(A) amount, list line 11g expenses on Schedule O.) Advertising and promotion	476,903.	473,959.	1,184.	1,760.
13	Office expenses	109,631.	55,430.	7,621.	46,580.
14	Information technology	174,371.	128,295.	23,985.	22,091.
15	Royalties	0			
16	Occupancy	1,231,775.	869,859.	159,658.	202,258.
17	Travel	836,636.	394,275.	881.	441,480.
18	Payments of travel or entertainment expenses				
	for any federal, state, or local public officials	0	F46 015	0.055	102 504
19	Conferences, conventions, and meetings	858,596. 8.	746,815.	8,077.	103,704.
20 21	Interest	8.		0.	
22	Depreciation, depletion, and amortization	415,252.	293,370.	53,847.	68,035.
23	Insurance	197,026.	139,196.	25,549.	32,281.
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If		,		
	line 24e amount exceeds 10% of line 25, column				
	(A) amount, list line 24e expenses on Schedule O.)				
а	PROGRAM MATERIALS	1,425,070.	1,425,070.		
	POSTAGE & SHIPPING	761,994.	345,771.	5,618.	410,605.
	PRINTING	745,975.	275,663.	745.	469,567.
	PROGRAM TECHNICAL SUPPORT	598,873.	598,873.	EQ4 0C0	2/2 210
	All other expenses	1,746,362.	818,190. 21,942,696.	584,862. 2,319,883.	343,310. 4,996,086.
2 <u>5</u> 26	Total functional expenses. Add lines 1 through 24e Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ▶ X if	27,230,003.	21,772,030.	2,317,003.	1,000,000.
JSA	following SOP 98-2 (ASC 958-720)	999,371.	377,734.		621,637.

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Form **990** (2012)

76004W 700J V 12-7.12 0176982-00003 PAGE 13

Part X Balance Sheet

		Check if Schedule O contains a response t	to any	y question in this Par	t X		
		·			(A) Beginning of year		(B) End of year
	1	Cash - non-interest-bearing			6,129,973.	1	8,001,602.
	2	Savings and temporary cash investments			216,445.	2	539,347.
	3	Pledges and grants receivable, net			203,639.	3	205,706.
	4	Accounts receivable, net			3,725,105.	4	10,267,012.
	5	Loans and other receivables from current and t	forme	r officers, directors,			
		trustees, key employees, and highest co					
	_	Complete Part II of Schedule L Loans and other receivables from other disqualified pers	,		0	5	0
	6	Loans and other receivables from other disqualified persistence 4958(f)(1)), persons described in section 4958(c)(3)(B).					
		and sponsoring organizations of section 501(c)(9) volu	intary	employees' beneficiary			
Ś		organizations (see instructions). Complete Part II of Sche			0	6	0
Assets	7	Notes and loans receivable, net			0	7	0
As	8	Inventories for sale or use			75,665.	8	133,906.
	9	Prepaid expenses and deferred charges			705,507.	9	1,401,620.
	10 a	Land, buildings, and equipment: cost or		F 156 041			
			10a		1 000 607	40-	1 075 211
		Less: accumulated depreciation			1,888,607.		1,975,311.
	11	Investments - publicly traded securities			4,233,643.		3,169,232.
	12 13	Investments - other securities. See Part IV, line 11 Investments - program-related. See Part IV, line 11			4,233,043.		3,109,232.
	14			ļ.	0	14	0
	15	Intangible assets Other assets. See Part IV, line 11			193,227.	_	674,143.
	16	Total assets. Add lines 1 through 15 (must equal			40,388,195.	16	50,024,337.
_	17	Accounts payable and accrued expenses			1,732,740.	17	1,688,090.
	18	Grants payable			1,713,122.	18	2,200,512.
	19	Deferred revenue			5,428,345.	19	13,321,993.
	20	Tax-exempt bond liabilities			0	20	0
S	21	Escrow or custodial account liability. Complete Pa	art IV	of Schedule D	0	21	0
Liabilities	22	Loans and other payables to current and for		i i			
iabi		trustees, key employees, highest compen	sated	employees, and			
		disqualified persons. Complete Part II of Schedule			0	22	0
	23	Secured mortgages and notes payable to unrelate			0	23	0
	24	Unsecured notes and loans payable to unrelated		ļ.	0	24	0
	25	Other liabilities (including federal income tax,					
		parties, and other liabilities not included on lines		· ·	E61 004		1 601 710
		of Schedule D			761,884.		1,681,719.
_	26	Total liabilities. Add lines 17 through 25			9,636,091.	26	18,892,314.
S		Organizations that follow SFAS 117 (ASC 958), complete lines 27 through 29, and lines 33 and	cneci	k nere 🕨 🔼 and			
ü	27	Unrestricted net assets			21,921,458.	27	23,555,115.
sala	28	Temporarily restricted net assets			8,493,158.	28	7,236,209.
D E	29	Permanently restricted net assets			337,488.	29	340,699.
Net Assets or Fund Balances		Organizations that do not follow SFAS 117 (ASC 958) complete lines 30 through 34.					
ts c	30	Capital stock or trust principal, or current funds				30	
sse	31	Paid-in or capital surplus, or land, building, or equ	iipmer	nt fund		31	
As	32	Retained earnings, endowment, accumulated inco	ome,	or other funds		32	
Net	33	Total net assets or fund balances			30,752,104.	33	31,132,023.
_	34	Total liabilities and net assets/fund balances	·		40,388,195.	34	50,024,337.

Form **990** (2012)

Part	XI Reconciliation of Net Assets					
	Check if Schedule O contains a response to any question in this Part XI				X	
1	Total revenue (must equal Part VIII, column (A), line 12)	1		29,9	14,6	532.
2	Total expenses (must equal Part IX, column (A), line 25)	2		29,2		
3	Revenue less expenses. Subtract line 2 from line 1	3				967.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4		30,7	52,1	L04.
5	Net unrealized gains (losses) on investments	5		-2	46,1	L61.
6	Donated services and use of facilities	6				0
7	Investment expenses	7				0
8	Prior period adjustments	8				0
9	Other changes in net assets or fund balances (explain in Schedule O)	9			29,8	387.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line					
	33, column (B))	10		31,1	32,0)23.
Part						
	Check if Schedule O contains a response to any question in this Part XII					I
					Yes	No
1	Accounting method used to prepare the Form 990: Cash X Accrual Other		.			
	If the organization changed its method of accounting from a prior year or checked "Other," e	explai	n in			
٥-	Schedule O.					3.7
Za	Were the organization's financial statements compiled or reviewed by an independent accountant?			2a		X
	If "Yes," check a box below to indicate whether the financial statements for the year were con	nplied	וט ג			
	reviewed on a separate basis, consolidated basis, or both:					
	Separate basis Consolidated basis Both consolidated and separate basis			2 h	Х	
b	Were the organization's financial statements audited by an independent accountant?			2b	Λ	
	If "Yes," check a box below to indicate whether the financial statements for the year were aud separate basis, consolidated basis, or both:	ited c	on a			
	Separate basis, consolidated basis, or both. Separate basis Consolidated basis Both consolidated and separate basis					
_	·	-:				
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for over of the audit, review, or compilation of its financial statements and selection of an independent account	_		2c	Х	
	If the organization changed either its oversight process or selection process during the tax year,					
	Schedule O.	zxpiai	111 1111			
3 -	As a result of a federal award, was the organization required to undergo an audit or audits as se	t fort	h in			
Jd	the Single Audit Act and OMB Circular A-133?	i iUil	11 111	3a	Х	
h	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits?	dera0	the			
b	required audit or audits, explain why in Schedule O and describe any steps taken to undergo such au		1110	3b	Х	

Form **990** (2012)

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047
2012
Open to Public

Department of the Treasury Internal Revenue Service Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

Name of the organization

Employer identification number

THE	E FO	UNDATION FOR A	AIDS RESEARCH	Ī						13-	-3163	3817		
Pa	rt I	Reason for Pub	lic Charity Status	s (All organizations mu	st con	nplete	this pa	art.) Se	e instr	uctions				
The	orga	nization is not a priv	ate foundation bed	cause it is: (For lines 1 th	rough	11, che	ck only	one bo	x.)					
1		A church, convention	on of churches, or	association of churches	describ	ed in s	ection	170(b)(1)(A)(i)					
2		A school described	l in section 170(b)	(1)(A)(ii). (Attach Schedul	e E.)									
3		A hospital or a coo	perative hospital s	ervice organization descri	bed in	sectio	n 170(k)(1)(A)	(iii).					
4		A medical researc	h organization op	erated in conjunction wi	th a h	ospita	I descr	ibed in	sectio	n 170(k)(1)(A	(iii). E	Enter	the
		hospital's name, cit												
5		An organization op	perated for the bea	nefit of a college or univer	ersity	owned	or ope	erated b	y a go	vernme	ntal u	nit des	cribe	d in
		section 170(b)(1)(/	, , , , ,	•										
6	Щ		-	or governmental unit des										
7	X	-	-	es a substantial part of its	s supp	ort fro	m a go	vernme	ental un	it or fro	om the	gene	ral pu	ıblic
		described in section												
8	Щ	-		on 170(b)(1)(A)(vi). (Com	•									
9		-	-	es: (1) more than 331/3%									_	
		•		exempt functions - subj										
				ome and unrelated busin				-		า 511	tax) fi	rom bu	ısınes	sses
4.0				ne 30, 1975. See section			-		-					
10	\vdash		-	ted exclusively to test for		-				-	4.		4	41
11		-	-	rated exclusively for the apported organizations de			-					-		
				es the type of supporting					,		` ' '	. ,	sec	tion
		a Type I	b Type II	c Type III-Function	_					l-Non-fu	-		oarat	ha
е				the organization is not	•	•			• •			•	•	
·	ш	-	=	gers and other than one			-		-	-			-	
		509(a)(1) or section		gere and earler man ene	00	. о р а		PP 0.100	. o.ga		4000			
f		. , . ,	. , . ,	n determination from the	e IRS	that it	is a T	vpe I, T	vpe II.	or Type	e III s	upporti	ng	
		organization, check					•	,,	,	,,		• •	Ĭ	
g		-		nization accepted any gift	or cor	ntributi	on from	any of	the					
_		following persons?		. , ,				•						
		(i) A person who	directly or indire	ectly controls, either alor	ne or t	ogethe	er with	person	s desc	ribed in	(ii)		Yes	No
		and (iii) below,	the governing boo	dy of the supported organ	ization	?						11g(i)		
		(ii) A family memb	per of a person des	scribed in (i) above?								11g(ii)		
		(iii) A 35% control	led entity of a pers	on described in (i) or (ii) a	bove?							11g(iii)		
h		Provide the following	ng information abo	ut the supported organiza	ation(s)).								
		ame of supported	(ii) EIN	(iii) Type of organization		ls the zation in		ou notify		s the	(vii) A	mount o		tary
		organization		(described on lines 1-9 above or IRC section	col. (i)	listed in		anization . (i) of		zation in rganized		suppo	π	
				(see instructions))	docui	overning ment?		ipport?		Ū.S.?				
					Yes	No	Yes	No	Yes	No				
(A)														
(B)														
(C)														
(D)														
(E)														
-														
Tota	al													

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2012

Schedule A (Form 990 or 990-EZ) 2012 Page **2**

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sec	tion A. Public Support						
Cale	ndar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	20,760,601.	22,553,697.	22,876,129.	33,247,849.	38,582,579.	138,020,855.
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0
3	The value of services or facilities furnished by a governmental unit to the organization without charge						0
4	Total. Add lines 1 through 3	20,760,601.	22,553,697.	22,876,129.	33,247,849.	38,582,579.	138,020,855.
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount						
	shown on line 11, column (f)						5,256,686.
6	Public support. Subtract line 5 from line 4.						132,764,169.
	tion B. Total Support	() 0000	42000	() 0040	(1) 0044	() 0040	
_	ndar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 8	Amounts from line 4 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar	20,760,601.	22,553,697.	22,876,129.	33,247,849.	38,582,579.	138,020,855.
9	Net income from unrelated business activities, whether or not the business is regularly carried on	643,473.	668,573.	951,963.	897,974.	755,293.	3,917,276.
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) ATCH 1	155,966.	2,756,152.	1,735,330.	1,624,966.	1,467,174.	7,739,588.
11	Total support. Add lines 7 through 10						149,677,719.
12	Gross receipts from related activities, etc. (s	see instructions) .				12	
13	First five years. If the Form 990 is forganization, check this box and stop here	or the organizat	ion's first, secon	d, third, fourth,	or fifth tax yea	ar as a section	
Sec	tion C. Computation of Public Sup	port Percenta	ge				
14	Public support percentage for 2012 (li					14	88.70%
15	Public support percentage from 2011					15	90.87%
16a	331/3% support test - 2012. If the o	-					
	this box and stop here . The organization						
b	331/3% support test - 2011. If the o						
	check this box and stop here. The orga						
17a	10%-facts-and-circumstances test - 2						
	10% or more, and if the organization					-	•
	Part IV how the organization meets t			•	•		upported
	organization						▶□
b	10%-facts-and-circumstances test - 2	-					
	15 is 10% or more, and if the orga						-
	Explain in Part IV how the organizati				_	-	
4.0	supported organization						
18	Private foundation. If the organization						
	instructions						<u></u> ▶⊔

Schedule A (Form 990 or 990-EZ) 2012

PAGE 17

Schedule A (Form 990 or 990-EZ) 2012 Page 3

Part III

Support Schedule for Organizations Described in Section 509(a)(2)
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Sec	tion A. Public Support	,		,,		,	
Cale	ndar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1	Gifts, grants, contributions, and membership fees						
	received. (Do not include any "unusual grants.")						
2	Gross receipts from admissions, merchandise						
	sold or services performed, or facilities						
	furnished in any activity that is related to the						
	organization's tax-exempt purpose						
3	Gross receipts from activities that are not an						
	unrelated trade or business under section 513						
4	Tax revenues levied for the						
	organization's benefit and either paid						
	to or expended on its behalf						
5	The value of services or facilities						
	furnished by a governmental unit to the						
	organization without charge						
6	Total. Add lines 1 through 5						
	Amounts included on lines 1, 2, and 3						
	received from disqualified persons						
b	Amounts included on lines 2 and 3						
	received from other than disqualified						
	persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
_	Add lines 7a and 7b						
	Public support (Subtract line 7c from						
	line 6.)						
Sec	tion B. Total Support						
Cale	ndar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9	Amounts from line 6						
10 a	Gross income from interest, dividends,						
	payments received on securities loans, rents, royalties and income from similar						
	sources						
b	Unrelated business taxable income (less						
	section 511 taxes) from businesses						
	acquired after June 30, 1975						
С	Add lines 10a and 10b						
11	Net income from unrelated business						
	activities not included in line 10b,						
	whether or not the business is regularly carried on						
12	Other income. Do not include gain or						
	loss from the sale of capital assets						
	(Explain in Part IV.)						
13	Total support. (Add lines 9, 10c, 11,						
	and 12.)						
14	First five years. If the Form 990 is for	the organization	n's first, second,	third, fourth, or	fifth tax year a	s a section 501(c)(3)
	organization, check this box and stop here .	<u></u>	<u></u> .		<u></u> .	<u> </u>	▶ 🔲
Sec	tion C. Computation of Public Sup						
15	Public support percentage for 2012 (line 8,	column (f) divide	ed by line 13, colur	nn (f))		15	%
16	Public support percentage from 2011 Sche	dule A, Part III, lir	ne 15			16	%
Sec	tion D. Computation of Investmen	t Income Per	centage				
17	Investment income percentage for 2012 (lin					17	%
18	Investment income percentage from 2011	Schedule A, Part	III, line 17			18	%
19 a	331/3% support tests - 2012. If the org					e than 331/3%, a	and line
	17 is not more than 331/3%, check thi	s box and stor	here. The org	anization qualifies	s as a publicly	supported organi	zation 🕨 🗌
b	331/3% support tests - 2011. If the orga	nization did not	check a box on	line 14 or line 19	a, and line 16 is	s more than 331/3	3 %, and
	line 18 is not more than 331/3 %, check						
20	Private foundation. If the organization of	did not check	a box on line	14, 19a, or 19b	, check this bo	x and see instru	uctions ►

JSA 2E1221 1.000

Schedule A (Form 990 or 990-EZ) 2012

76004W 700J V 12-7.12 0176982-00003 PAGE 18 Schedule A (Form 990 or 990-EZ) 2012 Page 4

Part IV Supplemental Information. Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See

SCHEDULE A, PART II -	OTHER INCOM	E			ATTACHMENT 1	
DESCRIPTION	2008	2009	2010	2011	2012	TOTAL
MISCELLANEOUS	3,247.	67.	13,257.	2,261.	907.	19,739.
LIST RENTALS		27,804.	26,881.	17,365.	5,477.	77,527.
SPECIAL EVENTS	113,758.	2,289,889.	1,452,830.	1,389,430.	1,357,200.	6,603,107.
INVENTORY	38,961.	438,392.	242,362.	215,910.	103,590.	1,039,215.
TOTALS	155,966	2,756,152.	1,735,330.	1,624,966.	1,467,174.	7,739,588.

Schedule A (Form 990 or 990-EZ) 2012

Schedule B

(Form 990, 990-EZ, or 990-PF)
Department of the Treasury

Schedule of Contributors

Attach to Form 990, Form 990-EZ, or Form 990-PF.

OMB No. 1545-0047

2012

Internal Revenue Service **Employer identification number** Name of the organization THE FOUNDATION FOR AIDS RESEARCH 13-3163817 Organization type (check one): Filers of: Section: X Form 990 or 990-EZ 501(c)(3) (enter number) organization 4947(a)(1) nonexempt charitable trust not treated as a private foundation 527 political organization Form 990-PF 501(c)(3) exempt private foundation 4947(a)(1) nonexempt charitable trust treated as a private foundation 501(c)(3) taxable private foundation Check if your organization is covered by the General Rule or a Special Rule. Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions. **General Rule** For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. **Special Rules** For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3 % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II. For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III. For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not total to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2 of its Form 990; or check the box on line H of its Form 990-EZ or on

For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2012)

Part I, line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization THE FOUNDATION FOR AIDS RESEARCH

Employer identification number 13-3163817

Part I	Contributors	(see instructions). Use du	plicate cor	pies of Part I if	additional s	space is needed.
--------	---------------------	-------------------	-----------	-------------	-------------------	--------------	------------------

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1 _		\$2,415,187.	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
2_		\$2,034,049.	Person X Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
3 _		\$1,638,052.	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a)	(b)	(c)	(d)
Ño.	Name, address, and ZIP + 4	Total contributions	Type of contribution
No.		Total contributions	Person X Payroll Noncash (Complete Part II if there is
No 4	Name, address, and ZIP + 4	\$1,023,754.	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
No4	Name, address, and ZIP + 4	\$1,023,754.	Person Payroll Noncash (Complete Part II if there is a noncash contribution.) (d) Type of contribution Person Payroll Noncash (Complete Part II if there is

Name of organization THE FOUNDATION FOR AIDS RESEARCH

Employer identification number

13-3163817

Part II	Noncash Property	(see instructions).	. Use duplicate copies	s of Part II if additional	space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		 \$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		 \$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		 \$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		 \$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		 \$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		 \$	

Name of organization THE FOUNDATION FOR AIDS RESEARCH

Employer identification number

13-3163817

	Exclusively religious, charitable, etc., that total more than \$1,000 for the y	ear. Complete colur	nns (a) through (e) and the following line entry.
	For organizations completing Part III, econtributions of \$1,000 or less for the	year. (Enter this inf	ormation once. Se	haritable, etc., e instructions.) ►\$
	Use duplicate copies of Part III if addition	onal space is neede	d	
(a) No. from Part I	(b) Purpose of gift	(c) Use	of gift	(d) Description of how gift is held
		(e) Transf	er of gift	
	Transferee's name, address, a	nd ZIP + 4	Relation	nship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use	of gift	(d) Description of how gift is held
		(e) Transf	er of gift	
	Transferee's name, address, a	nd ZIP + 4	Relation	nship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use	of gift	(d) Description of how gift is held
		(e) Transf	er of gift	
	Transferee's name, address, at	nd ZIP + 4	Relation	nship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use	of gift	(d) Description of how gift is held
		(e) Transf	er of gift	
	Transferee's name, address, at	nd ZIP + 4	Relation	nship of transferor to transferee
		-		

SCHEDULE C (Form 990 or 990-EZ)

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

OMB No. 1545-0047

2012

Open to Public Inspection

Department of the Treasury Internal Revenue Service

➤ See separate instructions.

If the organization answered "Yes," to Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," to Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," to Form 990, Part IV, line 5 (Proxy Tax) or Form 990-EZ, Part V, line 35c (Proxy Tax), then

•	Section 501(c)(4), (5), or (6) org	panizations: Complete Part III.	,	, ,,,	
Name	e of organization			Employer identif	ication number
	FOUNDATION FOR AIDS			13-316	
Par		rganization is exempt under s			ization.
1	·	organization's direct and indirect p			
2					
3	Volunteer hours				
Par	t I-B Complete if the o	rganization is exempt under s	ection 501(c)(3).		
1		cise tax incurred by the organizatio		5 ▶ \$	
2	Enter the amount of any exc	cise tax incurred by organization m	anagers under secti	on 4955 > \$	
3		a section 4955 tax, did it file Form			
					Yes No
	If "Yes," describe in Part IV. t I-C Complete if the o	organization is exempt under	section 501(c) ex	cent section 501(c)(3)	<u> </u>
1		expended by the filing organization			,.
	· ·			•	
2		ng organization's funds contributed			
	527 exempt function activiti	es		▶ \$	
3		enditures. Add lines 1 and 2. En		· · · · · · · · · · · · · · · · · · ·	
_					
4		e Form 1120-POL for this year?			
5		and employer identification numb s. For each organization listed, en			
		tributions received that were prom			
	as a separate segregated fu	nd or a political action committee	(PAC). If additional s	space is needed, provide	information in Part IV.
	(a) Name	(b) Address	(c) EIN	(d) Amount paid from	(e) Amount of political
	• •		,	filing organization's	contributions received and
				funds. If none, enter -0	promptly and directly delivered to a separate
					political organization. If none, enter -0
					none, enter -o
(1)					
(2)					
(3)					
(4)					
(5)					

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule C (Form 990 or 990-EZ) 2012

JSA 2E1264 1.000

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P	ar	10	

201	iedule C (Form 990 o	1 990-EZ) 2012 -	111111	ONDALION	I LOK ALDO KEO	EAICH	10.0	TOJOT/ Fage Z	
	art II-A Com		anizatio	on is exen	npt under section	501(c)(3) and	filed Form 5768 (ele	ction under	
Α	Check ▶ if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures).								
В					oox A and "limited				
				ying Expen			(a) Filing	(b) Affiliated	
	(The	e term "expendit	ures" m	eans amou	nts paid or incurred	.)	organization's totals	group totals	
1	•	• .			inion (grass roots lo				
					ive body (direct lobb				
					and 1d)				
		ntaxable amount.	. Enter t	ne amount	from the following	table in both			
	columns.								
			or (b) is:		ng nontaxable amount	IS:			
	Not over \$500,00		000		amount on line 1e.	(500,000			
		out not over \$1,000			us 15% of the excess				
		but not over \$1,50 but not over \$17,0			us 10% of the excess of the excess of				
	Over \$1,500,000		000,000	\$1,000,000		ver \$1,500,000.			
_			it (antar '		1f)				
	_	1g from line 1a. I	-		·	_			
		1f from line 1c. If							
							ation file Form 4720		
	•					•		Yes No	
_	. op 0g 000								
	(ons that nns belo	made a se w. See the	instructions for lin	on do not have to es 2a through 2	,	ve	
			Lobb	ying Exper	nditures During 4-Ye	ear Averaging Pe	riod	1	
	Calendar year (or beginning	,	(a)	2009	(b) 2010	(c) 2011	(d) 2012	(e) Total	
2	a Lobbying nonta	xable amount							
	b Lobbying ceiling (150% of line 2a								
	c Total lobbying e	expenditures							
	d Grassroots non	taxable amount							
	e Grassroots ceilii (150% of line 20								
	f Grassroots John	oving expenditures							

Schedule C (Form 990 or 990-EZ) 2012

JSA 2E1265 1.000

76004W 700J V 12-7.12 0176982-00003 PAGE 25

Pai	t II-B Complete if the organization is exempt under section 501(c)(3) and has NO (election under section 501(h)).	T file	d For	m 5768	;		
Eor	each "Yes," response to lines 1a through 1i below, provide in Part IV a detailed	(6	a)		(b)		
	cription of the lobbying activity.	Yes	No		Amou	nt	
1	During the year, did the filing organization attempt to influence foreign, national, state or local						
_	legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:		37				
a b	Volunteers? Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?	X	X				
C	•		X				
d	Media advertisements? Mailings to members, legislators, or the public?		X				
e			X				
f	Grants to other organizations for lobbying purposes?		X				
g	Direct contact with legislators, their staffs, government officials, or a legislative body?		Х				
h	Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?		Х				
i	Other activities?	X			-	187	,171
j	Total. Add lines 1c through 1i				-	187	,171
2 a b	Did the activities in line 1 cause the organization to be not described in section 501(c)(3)? If "Yes," enter the amount of any tax incurred under section 4912		X				
С	If "Yes," enter the amount of any tax incurred by organization managers under section 4912						
d	If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?		Х				
1	Complete if the organization is exempt under section 501(c)(4), section 501 501(c)(6). Were substantially all (90% or more) dues received nondeductible by members?			Г	1	Yes	No
2	Did the organization make only in-house lobbying expenditures of \$2,000 or less?				2		
3	Did the organization agree to carry over lobbying and political expenditures from the prior year?				3		
Pa	t III-B Complete if the organization is exempt under section 501(c)(4), section 501 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No," answered "Yes."				line 3	3, is	
1	Dues, assessments and similar amounts from members			1			
2	Section 162(e) nondeductible lobbying and political expenditures (do not include amount	unts	of				
	political expenses for which the section 527(f) tax was paid).						
а	Current year			2a			
b	Carryover from last year			2b			
C	Total Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) du			2c			
3 4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion			3			
7	excess does the organization agree to carryover to the reasonable estimate of nondeductible I						
	and political expenditure next year?	-	_	4			
5	Taxable amount of lobbying and political expenditures (see instructions)			5			
Pa	t IV Supplemental Information						
	plete this part to provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line Part II-A, line 2; and Part II-B, line 1. Also, complete this part for any additional information.	5; Pa	rt II-A	(affiliated	d grou	ıp	
SEI	PAGE 4						

Schedule C (Form 990 or 990-EZ) 2012

Schedule C (Form 990 or 990-EZ) 2012 Page **4**

Part IV Supplemental Information (continued)

LOBBYING EXPENSES

PART II-B

THE FOUNDATION FOR AIDS RESEARCH DEVELOPED AN ACTION AGENDA TO END AIDS
THAT IDENTIFIED CRITICAL DECISIONS THAT NEED TO BE MADE TO ADVANCE
EVIDENCE BASED AIDS POLICIES. WE CREATED A VARIETY OF ISSUE BRIEFS ON
TOPICS SUCH AS THE POTENTIAL IMPACT OF VARIOUS BUDGET SCENARIOS ON GLOBAL
HEALTH SERVICES, AND POLICY PRIORITIES TO ADDRESS THE HIV EPIDEMIC AMONG
GAY MEN IN THE US. THESE ISSUE BRIEFS WERE SHARED WITH CAPITOL HILL
STAFF AND MEMBERS OF THE ADMINISTRATION. AMFAR MET REGULARLY WITH STAFF
TO MEMBERS OF CONGRESS AND WITH ADMINISTRATION STAFF, AND WE PROVIDED
INPUT TO THE ADMINISTRATION ON DEVELOPMENT OF THE PEPFAR BLUEPRINT FOR AN
AIDS FREE GENERATION. AMFAR SPONSORED SEVERAL BRIEFINGS ON CAPITOL HILL
ON AIDS POLICY AND RESEARCH ISSUES. AMFAR USES THESE BRIEFINGS AS AN
EDUCATIONAL TOOL.

Schedule C (Form 990 or 990-EZ) 2012

SCHEDULE D (Form 990)

Supplemental Financial Statements

OMB No. 1545-0047

► Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Open to Public Inspection

Department of the Treasury Internal Revenue Service

► Attach to Form 990. ► See separate instructions.

Employer identification number Name of the organization THE FOUNDATION FOR AIDS RESEARCH 13-3163817 Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the Part I organization answered "Yes" to Form 990, Part IV, line 6. (a) Donor advised funds (b) Funds and other accounts 1 2 Aggregate contributions to (during year) 3 Aggregate grants from (during year) Aggregate value at end of year Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7. Purpose(s) of conservation easements held by the organization (check all that apply). Preservation of land for public use (e.g., recreation or education) Preservation of an historically important land area Preservation of a certified historic structure Protection of natural habitat Preservation of open space Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year. Held at the End of the Tax Year 2a Total number of conservation easements Number of conservation easements on a certified historic structure included in (a) Number of conservation easements included in (c) acquired after 8/17/06, and not on a Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the 3 Number of states where property subject to conservation easement is located ▶ ______ Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B) (i) and section 170(h)(4)(B)(ii)? In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements. Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Part III Complete if the organization answered "Yes" to Form 990, Part IV, line 8. If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items. If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2012

Schedule D (Form 990) 2012 Page **2**

Par	t III Organizations Maintaini	ng Collections of	f Art,	Historical	Treasu	res,	or Ot	her Simil	ar Ass	ets (cc	ntinu	ied)
3	Using the organization's acquisitic collection items (check all that app		other re	ecords, chec	k any o	of the	follow	ring that ar	e a sig	nificant	use c	of its
а	Public exhibition		d	Loan	or excha	ange	prograr	ns				
b	Scholarly research		е	X Other	DOI	NATE	D ITI	EMS, INV	ENTOR	Y ETC	•	
С	Preservation for future gene	rations										
4	Provide a description of the organ	nization's collections	and e	xplain how	they fur	rther	the org	ganization's	exemp	t purpo	se in	Part
	XIII.											
5	During the year, did the organization	n solicit or receive d	lonatio	ns of art, hist	orical tr	easu	res, or o	other simila	r			
	assets to be sold to raise funds rath	er than to be mainta	ained a	s part of the	organiza	ation'	s collec	ction?	[X Yes		No
Par	t IV Escrow and Custodial A	Arrangements. Co	omple	te if the org	ganizat	ion a	answei	ed "Yes"	to For	n 990,	Part	IV,
	line 9, or reported an am	ount on Form 990	, Part	X, line 21.								
1a	Is the organization an agent, truste included on Form 990, Part X?								[Yes		No
b	If "Yes," explain the arrangement in	Part XIII and comple	ete the	following tak	ole:							
	, 1	•		J				Ar	nount			
С	Beginning balance					1c						
	Additions during the year					1d						
	Distributions during the year					1e						
f	Ending balance					_						
2a	Did the organization include an am									Yes		No
	If "Yes," explain the arrangement in						ovided	in Part XIII				1
Par												
		(a) Current year		Prior year	(c) Tw			(d) Three ye		(e) Fou	r years	back
1a	Beginning of year balance	520,804.		464,356.			,083.		,826.			065.
	Contributions	3,211.		4,341.			,978.		,258.			378.
С	Net investment earnings, gains,	·										
	and losses	20,742.		52,107.		-2	,705.	35	,999.		37	383.
d	Grants or scholarships								-			
	Other expenditures for facilities											
	and programs	100,871.				100	,000.					
f	Administrative expenses	-										
	End of year balance	443,886.		520,804.		464	,356.	561	,083.		516,	826.
2	Provide the estimated percentage	of the current vear e	nd bala						-			
а	Board designated or quasi-endown	-	%			(//						
	Permanent endowment ► 76.7											
	Temporarily restricted endowment											
	The percentages in lines 2a, 2b, ar		00%.									
3a	Are there endowment funds not in	·		nization that	are hel	d and	d admir	istered for t	he			
	organization by:	•	_								Yes	No
	(i) unrelated organizations									3a(i)		X
	(ii) related organizations									3a(ii)		X
b	If "Yes" to 3a(ii), are the related org	anizations listed as	require	d on Schedule	e R? .					3b		
4	Describe in Part XIII the intended u	ses of the organizati	on's er	ndowment fui	nds.							
	t VI Land, Buildings, and Equ											
	Description of property	(a) Cost or (invest	other bas	sis (b) Cost o		asis		cumulated eciation	(d) Book va	lue	
1a	Land											
b	Buildings											
С	Leasehold improvements			2,3	101,49	99.	6	48,256.		1,4	53,2	243.
d	Equipment				305,89	95.	2	49,847.			56,0)48.
е	Other			2,	748,84	1 7.	2,2	82,827.		4	66,0	20.
Total	I. Add lines 1a through 1e. (Column	(d) must equal Form	990, F	Part X, columi	n (B), lin	ne 10					75,3	

Schedule D (Form 990) 2012

Schedule D (Form 990) 2012 Page 3

Part VII Investments - Other Securities.	See Form 990, Part X, line 12	<u>2</u> .
(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A) BENEFICIAL INTEREST IN TRUST	3,169,232.	FMV
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)	2 160 222	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.,		2
Part VIII Investments - Program Related.		
(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9) (10)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶	
Part IX Other Assets. See Form 990, Part IX		
Other Assets. Occ 1 offi 550, 1 a	(a) Description	(b) Book value
(1)	(4) 2000	(1) 2001 14.40
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Column (b) must equal Form 990, Part X, co	ol. (B) line 15.)	▶
Part X Other Liabilities. See Form 990,	Part X, line 25.	
1. (a) Description of liability	(b) Book value	
(1) Federal income taxes		
(2) LONG TERM LEASE LIABILITY	1,535,854	<u> </u>
(3) SECTION 457 RETIREMENT LIABILITY	TIES 145,865	<u>. </u>
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
(11)		
Total. (Column (b) must equal Form 990, Part X, col. (B) I		
2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the	ne text of the footnote to the organ	nization's financial statements that reports the organization's

liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII. JSA 2E1270 1.000 76004W 700J

Schedule D (Form 990) 2012 Page **4**

Part	XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return	n	r age -
1	Total revenue, gains, and other support per audited financial statements	1	29,942,921.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		27/712/7221
– a	Net unrealized gains on investments 2a -246,161.		
b	Donated services and use of facilities 2b 304,337.		
C	Recoveries of prior year grants 2c		
d	Other (Describe in Part XIII.) 2d -29,887.	-	
e		2e	28,289.
3	Add lines 2a through 2d Subtract line 2e from line 1	3	29,914,632.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		27,711,032.
a	Investment expenses not included on Form 990, Part VIII, line 7b		
b	Other (Describe in Part XIII.) 4b		
C		4c	
5	Add lines 4a and 4b Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)	5	29,914,632.
Part			27,711,032.
1	Total expenses and losses per audited financial statements	1	29,563,002.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		2773037002.
– a	Ponated services and use of facilities 20.4 327		
b	Prior year adjustments	-	
C	Other losses 20	-	
d	Other (Describe in Part XIII.)		
e	Add lines 2a through 2d	2e	304,337.
3	Subtract line 2e from line 1	3	29,258,665.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		27,230,003.
a	Investment expenses not included on Form 990, Part VIII, line 7b		
b	Other (Describe in Part XIII.) 4b		
C	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	29,258,665.
Part		<u> </u>	23,230,003.
	ete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part I	V. line	s 1b and 2b:
	line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to pro		
inform	ation.		
SE	E PAGE 5		

Schedule D (Form 990) 2012

Page 5

Part XIII Supplemental Information (continued)

ENDOWMENTS

PART V, LINE 4

AMFAR'S ENDOWMENT FUND IS INTENDED TO FUND THE VARIOUS GENERAL RESEARCH PROGRAMS THE ORGANIZATION SPONSORS.

FIN 48

INCOME TAXES

AMFAR FOLLOWS GUIDANCE THAT CLARIFIES THE ACCOUNTING FOR UNCERTAINTY IN TAX POSITIONS TAKEN OR EXPECTED TO BE TAKEN IN A TAX RETURN, INCLUDING ISSUES RELATING TO FINANCIAL STATEMENT RECOGNITION AND GUIDANCE ON MEASUREMENT, CLASSIFICATION, INTEREST AND PENALTIES, AND DISCLOSURE. AS OF SEPTEMBER 30, 2013, AMFAR DOES NOT BELIEVE THAT THERE ARE ANY UNCERTAIN TAX POSITIONS WITHIN ITS FINANCIAL STATEMENTS. AMFAR HAS PROCESSES PRESENTLY IN PLACE TO ENSURE THE MAINTENANCE OF ITS TAX-EXEMPT STATUS; TO IDENTIFY AND REPORT UNRELATED INCOME; TO DETERMINE ITS FILING AND TAX OBLIGATIONS IN JURISDICTIONS FOR WHICH IT HAS NEXUS; AND TO IDENTIFY AND EVALUATE OTHER MATTERS THAT MAY BE CONSIDERED TAX POSITIONS. THE TAX YEARS ENDED 2010, 2011, 2012, AND 2013 ARE STILL OPEN TO AUDIT FOR BOTH FEDERAL AND STATE PURPOSES.

Schedule D (Form 990) 2012

Page 5

Part XIII Supplemental Information (continued)

COLLECTIONS OF ART, HISTOCIAL TREASURES, OR OTHER SIMILAR ASSETS

PART III, LINE 4

AMFAR HOLDS VARIOUS ITEMS OF JEWELRY, PHOTOGRAPHS AND OTHER ITEMS OF ARTISTIC VALUE THAT HAVE BEEN DONATED TO THE ORGANIZATION FOR SALE AT SPECIAL EVENTS. THE ORGANIZATION HAS MAINTAINED THESE ITEMS IN INVENTORY FOR A FEW YEARS AND IS IN THE PROCESS OF SELLING THEM.

RECONCILIATION OF REVENUE

PART XI, LINE 2D

CHANGE IN VALUE OF THIRD PARTY TRUST

(\$29,887)

Schedule D (Form 990) 2012

2E1226 2.000 76004W 700J V 12-7.12 0176982-00003 PAGE 33

SCHEDULE F (Form 990)

Statement of Activities Outside the United States

► Complete if the organization answered "Yes" to Form 990, Part IV, line 14b, 15, or 16.

Open to Pu

Open to Public Inspection

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service Name of the organization ► Attach to Form 990. ► See separate instructions.

Name of the organization

THE FOUNDATION FOR AIDS RESEARCH

13-3163817

Part | General Information on Activities Outside the United States Complete if the organization answered "Yes" to

Га	Form 990, Part IV, line 14		outside the t	onited States. Complete	il tile organization answe	red res to	
1	For grantmakers. Does the orga	nization mainta	in records to s	ubstantiate the amount of	f its grants and other		
	assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the						
	grants or assistance?				l	X Yes No	
2	For grantmakers. Describe in		ganization's pi	ocedures for monitoring	the use of its grants a	and other	
	assistance outside the United Sta	ates.					
3	Activities per Region. (The follow	ving Part I. line	3 table can be	e duplicated if additional sc	pace is needed.)		
	(a) Region	(b) Number of	(c) Number of	(d) Activities conducted in	(e) If activity listed in (d) is	(f) Total	
		offices in the region	employees, agents, and independent contractors in region	region (by type) (e.g., fundraising, program services, investments, grants to recipients located in the region)	a program service, describe specific type of service(s) in region	expenditures for and investments in region	
(1)	CENTRAL AMERICA/CARIBBEAN			GRANTMAKING	N/A	177,540.	
(2)	EAST ASIA AND THE PACIFIC	1.	19.	GRANTMAKING	N/A	2,604,045.	
(3)	EUROPE			an annual vitage	27/2	656 605	
(3)	EUROPE			GRANTMAKING	N/A	656,607.	
(4)	MIDDLE EAST AND NORTH AFRICA			GRANTMAKING	N/A	20,000.	
(5)	NORTH AMERICA			GRANTMAKING	N/A	150,000.	
(6)	RUSSIA/INDEPENDENT STATES			GRANTMAKING	N/A	97,179.	
(7)	SOUTH AMERICA			GRANTMAKING	N/A	249,759.	
(8)	SOUTH ASIA			GRANTMAKING	N/A	56,965.	
(9)	SUB-SAHARAN AFRICA			GRANTMAKING	N/A	351,253.	
(10)	EAST ASIA AND THE PACIFIC			PROGRAM SERVICES	THERAPEUTICS RESEARCH	2,889,590.	
•							
(11)	EUROPE			FUNDRAISING		5,474,457.	
(12)	NORTH AMERICA			FUNDRAISING		435,325.	
(13)	SOUTH AMERICA			FUNDRAISING		900,829.	
				FUNDICATOTING		300,023.	
(14)							
(15)							
(16)							
(17)							
3a		1.	19.			14,063,549.	
b	Total from continuation						
c	sheets to Part I Totals (add lines 3a and 3b)	1.	19.			14,063,549.	

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

14,063,549. Schedule F (Form 990) 2012 Schedule F (Form 990) 2012

Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part II Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed. (i) Method of 1 (f) Manner of (g) Amount of (h) Description (b) IRS code (d) Purpose of (a) Name of (c) Region (e) Amount of valuation cash non-cash assistance of non-cash section and EIN grant cash grant (book, FMV. organization (if applicable) assistance appraisal, other) (1) 12,000. CENT. AMERICA/CARIBBEAN GMT INITIATI WIRE TRANSFE (2) CENT. AMERICA/CARIBBEAN GMT INITIATI 17,500. WIRE TRANSFE (3) CENT. AMERICA/CARIBBEAN GMT INITIATI 17,500 WIRE TRANSFE (4) CENT. AMERICA/CARIBBEAN GMT INITIATI 17,500 WIRE TRANSFE (5) CENT. AMERICA/CARIBBEAN GMT INITIATI 14,700 WIRE TRANSFE

GMT INITIATI

GMT INITIATI

GMT INITIATI

GMT INITIATI

CENT. AMERICA/CARIBBEAN

CENT. AMERICA/CARIBBEAN

CENT. AMERICA/CARIBBEAN

CENT. AMERICA/CARIBBEAN

EAST ASIA/PACIFIC

EAST ASIA/PACIFIC

19,250

17,500

17,496

26,594.

7,690

25,637

WIRE TRANSFE

WIRE TRANSFE

WIRE TRANSFE

WIRE TRANSFE

WIRE TRANSFE

WIRE TRANSFE

(10)	CENT. AMERICA/CARIBBEAN	GMT INITIATI	17,500.	WIRE TRANSFE		
(11)	EAST ASIA/PACIFIC	BASIC RESEAR	15,626.	WIRE TRANSFE		
(12)	EAST ASIA/PACIFIC	BASIC RESEAR	26,043.	WIRE TRANSFE		
(13)	EAST ASIA/PACIFIC	BASIC RESEAR	10,000.	WIRE TRANSFE		
(14)	EAST ASIA/PACIFIC	TREAT ASIA	6,330.	WIRE TRANSFE		

2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt
	by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter
3	Enter total number of other organizations or entities.

TREAT ASIA

TREAT ASIA

Schedule F (Form 990) 2012

(15)

(16)

(6)

(7)

(8)

(9)

Schedule F (Form 990) 2012

Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part II Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed. (i) Method of (f) Manner of (g) Amount of (h) Description 1 (d) Purpose of (a) Name of (b) IRS code (c) Region (e) Amount of valuation cash non-cash assistance of non-cash section and EIN grant cash grant (book, FMV. organization (if applicable) assistance appraisal, other) (1) 12,250 EAST ASIA/PACIFIC TREAT ASIA WIRE TRANSFE (2) EAST ASIA/PACIFIC TREAT ASIA 14,250 WIRE TRANSFE (3) EAST ASIA/PACIFIC TREAT ASIA 19,110. WIRE TRANSFE (4) EAST ASIA/PACIFIC TREAT ASIA 19,050 WIRE TRANSFE (5) EAST ASIA/PACIFIC TREAT ASIA 18,180 WIRE TRANSFE (6) 8,170 WIRE TRANSFE EAST ASIA/PACIFIC TREAT ASIA **(7)** EAST ASIA/PACIFIC TREAT ASIA 9,150 WIRE TRANSFE (8) TREAT ASIA 14,250 WIRE TRANSFE EAST ASIA/PACIFIC (9) AST ASIA/PACIFIC TREAT ASIA 132,059 WIRE TRANSFE (10)TREAT ASIA 24,042 WIRE TRANSFE EAST ASIA/PACIFIC (11)TREAT ASIA 11,494 WIRE TRANSFE EAST ASIA/PACIFIC (12)EAST ASIA/PACIFIC TREAT ASIA 16,177 WIRE TRANSFE

2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt
	by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter
	Enter total number of other organizations or entities

TREAT ASIA

TREAT ASIA

TREAT ASIA

TREAT ASIA

20,529

17,576

21,445

23,404.

WIRE TRANSFE

WIRE TRANSFE

WIRE TRANSFE

WIRE TRANSFE

AST ASIA/PACIFIC

EAST ASIA/PACIFIC

EAST ASIA/PACIFIC

EAST ASIA/PACIFIC

Schedule F (Form 990) 2012

(13)

(14)

(15)

(16)

Schedule F (Form 990) 2012

Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part II Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed. (i) Method of (f) Manner of (g) Amount of (h) Description 1 (d) Purpose of (a) Name of (b) IRS code (c) Region (e) Amount of valuation cash non-cash assistance of non-cash section and EIN grant cash grant (book, FMV. organization (if applicable) assistance appraisal, other) (1) 14,459 EAST ASIA/PACIFIC TREAT ASIA WIRE TRANSFE (2) EAST ASIA/PACIFIC TREAT ASIA 7,695 WIRE TRANSFE (3) EAST ASIA/PACIFIC TREAT ASIA 7,087 WIRE TRANSFE (4) EAST ASIA/PACIFIC TREAT ASIA 14,009 WIRE TRANSFE (5) EAST ASIA/PACIFIC TREAT ASIA 15,843 WIRE TRANSFE (6) 165,747 WIRE TRANSFE EAST ASIA/PACIFIC TREAT ASIA **(7)** EAST ASIA/PACIFIC TREAT ASIA 207,232 WIRE TRANSFE (8) TREAT ASIA 243,438 WIRE TRANSFE EAST ASIA/PACIFIC (9) AST ASIA/PACIFIC TREAT ASIA 35,051 WIRE TRANSFE (10)7,125 WIRE TRANSFE EAST ASIA/PACIFIC TREAT ASIA (11)TREAT ASIA 5,550 WIRE TRANSFE EAST ASIA/PACIFIC (12)EAST ASIA/PACIFIC TREAT ASIA 6,525 WIRE TRANSFE (13)AST ASIA/PACIFIC TREAT ASIA 5,175 WIRE TRANSFE

2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt
	by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter
3	Enter total number of other organizations or entities

TREAT ASIA

TREAT ASIA

TREAT ASIA

7,500

6,450

6,900.

WIRE TRANSFE

WIRE TRANSFE

WIRE TRANSFE

Schedule F (Form 990) 2012

(14)

(15)

(16)

EAST ASIA/PACIFIC

EAST ASIA/PACIFIC

EAST ASIA/PACIFIC

Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part II Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed. (i) Method of (f) Manner of (g) Amount of (h) Description 1 (d) Purpose of (a) Name of (b) IRS code (c) Region (e) Amount of valuation cash non-cash assistance of non-cash section and EIN grant cash grant (book, FMV. organization (if applicable) assistance appraisal, other) (1) 7,350. EAST ASIA/PACIFIC TREAT ASIA WIRE TRANSFE (2) EAST ASIA/PACIFIC TREAT ASIA 6,300 WIRE TRANSFE (3) EAST ASIA/PACIFIC TREAT ASIA 6,225 WIRE TRANSFE (4) EAST ASIA/PACIFIC TREAT ASIA 19,586 WIRE TRANSFE (5) EAST ASIA/PACIFIC TREAT ASIA 10,499 WIRE TRANSFE (6) 20,000 WIRE TRANSFE EAST ASIA/PACIFIC TREAT ASIA (7) EAST ASIA/PACIFIC TREAT ASIA 15,150 WIRE TRANSFE (8) TREAT ASIA 17,524 WIRE TRANSFE EAST ASIA/PACIFIC (9) AST ASIA/PACIFIC TREAT ASIA 18,900 WIRE TRANSFE (10)TREAT ASIA 15,800 WIRE TRANSFE EAST ASIA/PACIFIC (11)TREAT ASIA 17,850 WIRE TRANSFE EAST ASIA/PACIFIC (12)EAST ASIA/PACIFIC TREAT ASIA 12,900 WIRE TRANSFE (13)AST ASIA/PACIFIC TREAT ASIA 20,000 WIRE TRANSFE (14)14,775 WIRE TRANSFE EAST ASIA/PACIFIC TREAT ASIA

2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exem	pt
	by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter	>
3	Enter total number of other organizations or entities	

TREAT ASIA

TREAT ASIA

EAST ASIA/PACIFIC

EAST ASIA/PACIFIC

15,050

20,000.

WIRE TRANSFE

WIRE TRANSFE

Schedule F (Form 990) 2012

(15)

(16)

Part II Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed. (a) Name of Organization (b) IRS code Section and EIN (if applicable) (c) Region (c) Region (d) Purpose of Grant (e) Amount of Cash Grant (f) Manner of Cash Grant (f) Mann

1	(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
(1)			EAST ASIA/PACIFIC	TREAT ASIA	20,000.	WIRE TRANSFE			
(-)			EAST ASIA/FACIFIC	IREAL ASIA	20,000.	WIKE TRANSPE			
(2)			EAST ASIA/PACIFIC	TREAT ASIA	20,000.	WIRE TRANSFE			
(3)			EAST ASIA/PACIFIC	TREAT ASIA	20,000.	WIRE TRANSFE			
(4)			EAST ASIA/PACIFIC	TREAT ASIA	20,000.	WIRE TRANSFE			
(5)			EAST ASIA/PACIFIC	TREAT ASIA	100,000.	WIRE TRANSFE			
(6)			EAST ASIA/PACIFIC	TREAT ASIA	6,747.	WIRE TRANSFE			
(7)			EAST ASIA/PACIFIC	TREAT ASIA	9,433.	WIRE TRANSFE			
(8)			EAST ASIA/PACIFIC	BASIC RESEAR	286,064.	WIRE TRANSFE			
(9)			EAST ASIA/PACIFIC	TREAT ASIA	34,622.	WIRE TRANSFE			
(10)			EAST ASIA/PACIFIC	TREAT ASIA	41,667.	WIRE TRANSFE			
(11)			EAST ASIA/PACIFIC	TREAT ASIA	36,098.	WIRE TRANSFE			
(12)			EAST ASIA/PACIFIC	TREAT ASIA	150,000.	WIRE TRANSFE			
(13)			EAST ASIA/PACIFIC	TREAT ASIA	19,833.	WIRE TRANSFE			
(14)			EAST ASIA/PACIFIC	TREAT ASIA	6,000.	WIRE TRANSFE			
(15)			EAST ASIA/PACIFIC	TREAT ASIA	6,150.	WIRE TRANSFE			
(16)			EAST ASIA/PACIFIC	TREAT ASIA	9,453.	WIRE TRANSFE			

2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt
	by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter
3	Enter total number of other organizations or entities.

Schedule F (Form 990) 2012

Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed. 1 (a) Name of (b) IRS code section and EIN (c) Region (d) Purpose of cash grant (f) Manner of cash grant (h) Description of non-cash (h) Description (h) Description (h) Description of non-cash (h) Description (h)

		Toolpioni Wile Toooli	ed more man \$5,000.	Tart II dan bo	auphoatou ii adan	ional opaco ic	Tioodod.		
1	(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
(1)			DAGE AGEN/DAGEDEG	MDD3M 2012	26. 775	WIDE EDANGER			
()			EAST ASIA/PACIFIC	TREAT ASIA	26,775.	WIRE TRANSFE			
(2)			EAST ASIA/PACIFIC	TREAT ASIA	19,042.	WIRE TRANSFE			
(3)			EAST ASIA/PACIFIC	TREAT ASIA	11,315.	WIRE TRANSFE			
(4)			EAST ASIA/PACIFIC	GMT INITIATI	18,000.	WIRE TRANSFE			
(5)			EAST ASIA/PACIFIC	GMT INITIATI	17,000.	WIRE TRANSFE			
			End ribin/men re	OHI INITIALI	17,000.	WIRD TRINGTE			
(6)			EAST ASIA/PACIFIC	GMT INITIATI	18,135.	WIRE TRANSFE			
(7)			EAST ASIA/PACIFIC	TREAT ASIA	15,167.	WIRE TRANSFE			
(8)			EAST ASIA/PACIFIC	TREAT ASIA	40,000.	WIRE TRANSFE			
(9)			EAST ASIA/PACIFIC	TREAT ASIA	15,964.	WIRE TRANSFE			
(10)			EAST ASIA/PACIFIC	TREAT ASIA	15,000.	WIRE TRANSFE			
(11)			EAST ASIA/PACIFIC	TREAT ASIA	5,625.	WIRE TRANSFE			
(12)			EAST ASIA/PACIFIC	TREAT ASIA	5,625.	WIRE TRANSFE			
(13)			EAST ASIA/PACIFIC	TREAT ASIA	5,625.	WIRE TRANSFE			
(14)			EAST ASIA/PACIFIC	TREAT ASIA	11,250.	WIRE TRANSFE			
(15)			EAST ASIA/PACIFIC	TREAT ASIA	11,250.	WIRE TRANSFE			
(16)			EAST ASIA/PACIFIC	TREAT ASIA	15,000.	WIRE TRANSFE			

2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exem	pt
	by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter	>
3	Enter total number of other organizations or entities	>

Schedule F (Form 990) 2012

Part II Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990 Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed.									
1	(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
(1)			EAST ASIA/PACIFIC	TREAT ASIA	11,250.	WIRE TRANSFE			
(2)			EAST ASIA/PACIFIC	TREAT ASIA	15,000.	WIRE TRANSFE			
(3)			EAST ASIA/PACIFIC	TREAT ASIA	79,118.	WIRE TRANSFE			
(4)			EAST ASIA/PACIFIC	TREAT ASIA	15,000.	WIRE TRANSFE			
(5)			EAST ASIA/PACIFIC	TREAT ASIA	9,820.	WIRE TRANSFE			
(6)			EAST ASIA/PACIFIC	TREAT ASIA	5,650.	WIRE TRANSFE			
(7)			EAST ASIA/PACIFIC	TREAT ASIA	14,702.	WIRE TRANSFE			

TREAT ASIA

BASIC RESEAR

BASIC RESEAR

BASIC RESEAR

BASIC RESEAR

BASIC RESEAR

39,029.

26,043.

39,062.

10,000.

90,765.

159,732.

120,000.

WIRE TRANSFE

EAST ASIA/PACIFIC

EUROPE/ICELAND/GREENLAND

EUROPE/ICELAND/GREENLAND

EUROPE/ICELAND/GREENLAND

EUROPE/ICELAND/GREENLAND

EUROPE/ICELAND/GREENLAND

EUROPE/ICELAND/GREENLAND

by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter

5)	EUROPE/ICELAND/GREENLAND	BASIC RESEAR	120,000.	WIRE TRANSFE		
6)	EUROPE/ICELAND/GREENLAND	PUBLIC POLIC	20,000.	WIRE TRANSFE		
2 Enter total number of recipient orga	anizations listed above that are recognized as	charities by the	foreign country, rec	ognized as ta	x-exempt	

Schedule F (Form 990) 2012

(8)

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(13)

(14)

Page 2 Schedule F (Form 990) 2012

Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part II Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed. (i) Method of valuation (f) Manner of (g) Amount of (h) Description 1 (a) Name of (b) IRS code (c) Region (d) Purpose of (e) Amount of

	organization	section and EIN (if applicable)	(b) Nogion	grant	cash grant	cash disbursement	non-cash assistance	of non-cash assistance	(book, FMV, appraisal, other)
(1)			EUROPE/ICELAND/GREENLAND	GMT INITIATI	14,280.	WIRE TRANSFE			
(2)			EUROPE/ICELAND/GREENLAND	GMT INITIATI	12,000.	WIRE TRANSFE			
(3)			EUROPE/ICELAND/GREENLAND	GMT INITIATI	14,920.	WIRE TRANSFE			
(4)			EUROPE/ICELAND/GREENLAND	GMT INITIATI	15,000.	WIRE TRANSFE			
(5)			EUROPE/ICELAND/GREENLAND	GMT INITIATI	20,000.	WIRE TRANSFE			
(6)			MIDDLE EAST/NORTH AFRICA	GMT INITIATI	20,000.	WIRE TRANSFE			
(7)			NORTH AMERICA	GMT INITIATI	20,000.	WIRE TRANSFE			
(8)			NORTH AMERICA	PREVENTION S	130,000.	WIRE TRANSFE			
(9)			RUSSIA/NEWLY IND. STATES	GMT INITIATI	12,000.	WIRE TRANSFE			
(10)			RUSSIA/NEWLY IND. STATES	GMT INITIATI	14,982.	WIRE TRANSFE			
(11)			RUSSIA/NEWLY IND. STATES	GMT INITIATI	15,050.	WIRE TRANSFE			
(12)			RUSSIA/NEWLY IND. STATES	GMT INITIATI	14,995.	WIRE TRANSFE			
(13)			RUSSIA/NEWLY IND. STATES	GMT INITIATI	19,952.	WIRE TRANSFE			
(14)			RUSSIA/NEWLY IND. STATES	GMT INITIATI	20,200.	WIRE TRANSFE			
(15)			SOUTH AMERICA	GMT INITIATI	20,000.	WIRE TRANSFE			
(16)			SOUTH AMERICA	GMT INITIATI	20,000.	WIRE TRANSFE			

2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt
	by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter
3	Enter total number of other organizations or entities.

Schedule F (Form 990) 2012

Part II Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed.

1	(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
(1)			SOUTH AMERICA	GMT INITIATI	20,000.	WIRE TRANSFE			
(2)			SOUTH AMERICA	GMT INITIATI	20,000.	WIRE TRANSFE			
(3)			SOUTH AMERICA	GMT INITIATI	19,900.	WIRE TRANSFE			
(4)			SOUTH AMERICA	GMT INITIATI	19,859.	WIRE TRANSFE			
(5)			SOUTH AMERICA	GMT INITIATI	20,000.	WIRE TRANSFE			
(6)			SOUTH AMERICA	GMT INITIATI	14,440.	WIRE TRANSFE			
(7)			SOUTH AMERICA	GMT INITIATI	15,000.	WIRE TRANSFE			
(8)			SOUTH AMERICA	GMT INITIATI	17,494.	WIRE TRANSFE			
(9)			SOUTH AMERICA	GMT INITIATI	24,066.	WIRE TRANSFE			
(10)			SOUTH AMERICA	PREVENTION S	35,000.	WIRE TRANSFE			
(11)			SOUTH ASIA	GMT INITIATI	11,959.	WIRE TRANSFE			
(12)			SOUTH ASIA	TREAT ASIA	13,931.	WIRE TRANSFE			
(13)			SOUTH ASIA	TREAT ASIA	18,750.	WIRE TRANSFE			
(14)			SOUTH ASIA	TREAT ASIA	18,750.	WIRE TRANSFE			
(15)			SOUTH ASIA	TREAT ASIA	5,625.	WIRE TRANSFE			
(16)			SUB-SAHARAN AFRICA	GMT INITIATI	20,000.	WIRE TRANSFE			

2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt
	by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter.
	Enter total number of other organizations or entities

Schedule F (Form 990) 2012

Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part II Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed. (i) Method of (f) Manner of (g) Amount of (h) Description 1 (d) Purpose of (a) Name of (b) IRS code (c) Region (e) Amount of valuation cash disbursement non-cash of non-cash section and EIN grant cash grant (book, FMV. organization (if applicable) assistance assistance appraisal, other) (1) SUB-SAHARAN AFRICA GMT INITIATI 15,000. WIRE TRANSFE (2) SUB-SAHARAN AFRICA GMT INITIATI 20,000 WIRE TRANSFE (3) SUB-SAHARAN AFRICA GMT INITIATI 18,500 WIRE TRANSFE (4) SUB-SAHARAN AFRICA GMT INITIATI 22,000 WIRE TRANSFE (5) SUB-SAHARAN AFRICA GMT INITIATI 20,000 WIRE TRANSFE (6) GMT INITIATI 19,789 WIRE TRANSFE SUB-SAHARAN AFRICA (7) SUB-SAHARAN AFRICA GMT INITIATI 19,980 WIRE TRANSFE (8) SUB-SAHARAN AFRICA GMT INITIATI 20,000 WIRE TRANSFE (9) SUB-SAHARAN AFRICA GMT INITIATI 20,000 WIRE TRANSFE

15)		SUB-SAHARAN AFRICA	PUBLIC POLIC	60,000.	WIRE TRANSFE				
6)									
2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt								

GMT INITIATI

GMT INITIATI

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SUB-SAHARAN AFRICA

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SUB-SAHARAN AFRICA

SUB-SAHARAN AFRICA

by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter

3 Enter total number of other organizations or entities............

19,984

20,000

20,000

10,000

26,000

WIRE TRANSFE

WIRE TRANSFE

WIRE TRANSFE

WIRE TRANSFE

WIRE TRANSFE

Schedule F (Form 990) 2012

159.

(10)

(11)

(12)

(13)

(14)

Grants and Other Assistance to Individuals Outside the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 16. Part III Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Region	(c) Number of recipients	(d) Amount of cash grant	(e) Manner of cash disbursement	(f) Amount of non-cash assistance	(g) Description of non-cash assistance	(h) Method of valuation (book, FMV, appraisal, other)
_(1)							
_(2)							
_(3)							
(4)							
(5)							
(6)							
(7)							
(8)							
(9)							
(10)							
(11)							
(12)							
(13)							
(14)							
(15)							
(16)							
(17)							
(18)							edule F (Form 990) 201

Schedule F (Form 990) 2012

PAGE 45

Schedule F (Form 990) 2012 Page 4

Part	Foreign Forms		
1	Was the organization a U.S. transferor of property to a foreign corporation during the tax year? If "Yes," the organization may be required to file Form 926, Return by a U.S. Transferor of Property to a Foreign Corporation (see Instructions for Form 926)	Yes	X No
2	Did the organization have an interest in a foreign trust during the tax year? If "Yes," the organization may be required to file Form 3520, Annual Return to Report Transactions with Foreign Trusts and Receipt of Certain Foreign Gifts, and/or Form 3520-A, Annual Information Return of Foreign Trust With a U.S. Owner (see Instructions for Forms 3520 and 3520-A)	Yes	X No
3	Did the organization have an ownership interest in a foreign corporation during the tax year? If "Yes," the organization may be required to file Form 5471, Information Return of U.S. Persons With Respect To Certain Foreign Corporations. (see Instructions for Form 5471)	Yes	X No
4	Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? If "Yes," the organization may be required to file Form 8621, Information Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund. (see Instructions for Form 8621)	Yes	X No
5	Did the organization have an ownership interest in a foreign partnership during the tax year? If "Yes," the organization may be required to file Form 8865, Return of U.S. Persons With Respect To Certain Foreign Partnerships. (see Instructions for Form 8865)	Yes	X No
6	Did the organization have any operations in or related to any boycotting countries during the tax year? If "Yes," the organization may be required to file Form 5713, International Boycott Report (see Instructions for Form 5713)	Yes	X No

Schedule F (Form 990) 2012

JSA

Schedule F (Form 990) 2012 Page **5**

Part V Supplemental Information

Complete this part to provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information (see instructions).

FOREIGN ACTIVITIES

PART I, LINE 2

INTERNATIONAL ORGANIZATIONS ARE RECOMMENDED FOR FUNDING BASED UPON THE RESULTS OF COMMUNITY-BASED PEER REVIEW AND/OR PROGRAM STAFF ASSESSMENT OF PROPOSAL MERIT AND ORGANIZATION CAPACITY TO UNDERTAKE PROPOSED PROJECTS THAT ARE CHARITABLE IN PURPOSE. PRE-AWARD DUE-DILIGENCE FOR NEW INTERNATIONAL GRANTEES INCLUDES REVIEW OF ORGANIZATION DOCUMENTS AND REGISTRATIONS TO VERIFY THAT THE ORGANIZATION OPERATES FOR A CHARITABLE PURPOSE AND THAT BASIC CAPACITY FOR PROJECT OVERSIGHT AND GOVERNANCE HAS BEEN ESTABLISHED. ALL INTERNATIONAL GRANTEES ARE REQUIRED TO REPORT SEMI-ANNUALLY ON PROJECT PROGRESS AND EXPENDITURES; CONTINUED REPORTING IS REQUIRED UNTIL SUCH TIME AS GRANT FUNDS ARE EXPENDED IN FULL. REPORTS ARE REVIEWED BY ADMINISTRATIVE AND PROGRAM STAFF. ADDITIONAL OVERSIGHT IS PROVIDED AS NECESSARY BY MEANS OF ONGOING, INFORMAL CONTACT WITH SITES REGARDING PROGRESS AND TECHNICAL ISSUES AND SITE VISITS WHERE FEASIBLE. INTERNATIONAL RESEARCH GRANT RECIPIENTS SUBMIT AN INTERIM AND A FINAL PROGRESS REPORTING ADDITION TO EXPENDITURES REPORTS DUE FOLLOWING THE ENDS OF THE 2ND, 3RD AND FINAL QUARTERS OF THE PERFORMANCE PERIOD.

FOREIGN ACTIVITIES

PART I, LINE 3, COLUMN D

THE FOUNDATION FOR AIDS RESEARCH CONDUCTS MANY OF ITS GRANT-MAKING
PROGRAM SERVICES (SEE PART III OF FORM 990) IN U.S. AND FOREIGN
JURISDICTIONS. IN COLUMN D, THE ORGANIZATION HAS REPORTED THE BASIC
PROGRAM THESE GRANTS SUPPORT; PLEASE REFER TO PART III FOR MORE

Schedule F (Form 990) 2012

Schedule F (Form 990) 2012 Page **5**

Part V Supplemental Information

Complete this part to provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information (see instructions).

INFORMATION ABOUT THESE PROGRAMS/INITIATIVES.

FOREIGN ACTIVITIES - STATUS OF GRANTEES

THE FOUNDATION FOR AIDS RESEARCH SUPPORTS MANY NON-U.S. ORGANIZATIONS IN

THE FIGHT AGAINST AIDS AND HIV-RELATED DISEASES. FOR PURPOSES OF

SCHEDULE F, PART II, LINE 2 - ALL 159 CHARITIES SUPPORTED ARE PRESUMED TO

BE THE EQUIVALENT OF U.S. CHARITIES.

Schedule F (Form 990) 2012

SCHEDULE G (Form 990 or 990-EZ)

Supplemental Information Regarding Fundraising or Gaming Activities Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service Name of the organization

➤ Attach to Form 990 or Form 990-EZ. ➤ See separate instructions.

Open to Public Inspection

lame of the organization					Employer identification	n number
THE FOUNDATION FOR AIDS RESEA					13-3163817	
Fundraising Activities. Cor				"Yes" to Form 9	90, Part IV, line	17.
Form 990-EZ filers are not	required to comp	lete this	part.			
1 Indicate whether the organization ra	ised funds through	any of the	e following	activities. Check a	Ill that apply.	
a X Mail solicitations	е	X Soli	citation of r	non-government g	rants	
b X Internet and email solicitations	f	X Soli	citation of	government grants	3	
c X Phone solicitations	g	X Spe	cial fundra	ising events		
d In-person solicitations						
2a Did the organization have a written or key employees listed in Form 990						X Yes No
or key employees heled in remines	o, rait vii) or oritity	0011110	otion with p	norcoolonal ranara	oning dervices.	100 110
b If "Yes," list the ten highest paid incompensated at least \$5,000 by the		(fundraise	ers) pursua	int to agreements	under which the	fundraiser is to be
(i) Name and address of individual or entity (fundraiser)	(ii) Activity	custody	ndraiser have or control of butions?	(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No		.,	
1	FUNDRAISING	1.50				
AAB PRODUCTIONS	EVENT/PROD		X	17,864,320.	245,067.	17,619,253.
2	DIRECT					, , , _ , , _ , ,
JOHN MINI CONSULTING INC	MAIL		X	1,731,016.	95,150.	1,635,866.
3 PUBLIC INTEREST	TELE				20,200	
COMMUNICATIONS	MARKETING		X	54,024.	70,572.	-16,548.
4	DIRECT				-,-	.,
EIDOLON COMMUNICATIONS INC.	MAIL		X	199,443.	47,700.	151,743.
5	TELE					
TELEFUND, INC.	MARKETING		X	18,868.	16,231.	2,637.
6						
SANKY COMMUNICATIONS, INC.	COUNSELING		X	417,841.	102,434.	315,407.
7						
8						
9						
10						
Total				20,285,512.		19,708,358.
3 List all states in which the organization or licensing.	ation is registered o	or license	d to solicit	contributions or	has been notified	it is exempt from
· ·						
AL, AK, AZ, AR, CA, CO, CT, DC, FL, GA		NO ND	OTT			
KS,KY,LA,ME,MD,MA,MI,MN,MS,MC		NC,ND,	OH,			
OK,OR,PA,RI,SC,TN,TX,UT,VA,WA	1, W V , W L ,					

Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule G (Form 990 or 990-EZ) 2012

Page 2 Schedule G (Form 990 or 990-EZ) 2012

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		gross receipts greater than \$5,00	50.			
			(a) Event #1 CANNES	(b) Event #2 DALLAS	(c) Other events	(d) Total events (add col. (a) through
			(event type)	(event type)	(total number)	col. (c))
Revenue						
e e	1	Gross receipts	12,526,496.	4,507,778.	10,408,684.	27,442,958
Ä		Less: Contributions	12,085,496.	4,407,378.	9,592,884.	26,085,758
	3	Gross income (line 1 minus line 2)	441,000.	100,400.	815,800.	1,357,200
	4	Cash prizes			0	
	5	Noncash prizes			0	
ses	6	Rent/facility costs	746,885.	46,894.	744,868.	1,538,647
Expenses	7	Food and beverages	543,201.	156,114.	228,413.	927,728
Direct	8	Entertainment				
	9	Other direct expenses	3,422,020.	2,273,065.	3,054,905.	8,749,990
		Direct expense summary. Add lines 4				(11,216,365.)
		Net income summary. Combine line 3				-9,859,165
Pa	rt I			es" to Form 990, Par	t IV, line 19, or repo	rted more
		than \$15,000 on Form 990-E	:z, iine ba.			
Revenue			(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
-Re	1	Gross revenue				
ses	2	Cash prizes				
Direct Expenses	3	Noncash prizes				
Direct	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	Yes% No	Yes% No	Yes% No	
	7	Direct expense summary. Add lines 2	through 5 in column (d))		()
	8	Net gaming income summary. Comb	ine line 1, column d, and	d line 7		
	ı İs	nter the state(s) in which the organizat the organization licensed to operate g		of these states?		Yes No
		ere any of the organization's gaming I	icenses revoked, suspe			Yes No

Sched	ule G (Form 990 or 990-EZ) 2012		Page 3
11	Does the organization operate gaming activities with nonmembers?	Yes	No
12	Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity		
	formed to administer charitable gaming?	Yes	No
13	Indicate the percentage of gaming activity operated in:		
а	The organization's facility		%
b	An outside facility		%
14	Enter the name and address of the person who prepares the organization's gaming/special events books and		
• •	records:		
	Name ▶		
	······································		
	Address ▶		
15 a	Does the organization have a contract with a third party from whom the organization receives gaming		
	revenue?	Yes	No
b	If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ and the		
	amount of gaming revenue retained by the third party ▶ \$		
С	If "Yes," enter name and address of the third party:		
	• •		
	Name ▶		
	Address ►		
16	Gaming manager information:		
	Name ►		
	Gaming manager compensation ▶ \$		
	Description of services provided ▶		
	Description of services provided		
	Director/officer Employee Independent contractor		
17	Mandatory distributions:		
а	Is the organization required under state law to make charitable distributions from the gaming proceeds to		
	retain the state gaming license?	Yes	No
b	Enter the amount of distributions required under state law to be distributed to other exempt organizations		
	or spent in the organization's own exempt activities during the tax year > \$		
Part	Supplemental Information. Complete this part to provide the explanation required by Part I, line	2b,	
	columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also co		is
	part to provide any additional information (see instructions).	·	
SCH	EDULE G, PART I		
THE	FOUNDATION FOR AIDS RESEARCH ACTUALLY PAID OUT \$470,337 IN		
FUNI	DRAISING EXPENSES FOR THE YEAR ENDING SEPTEMBER 30, 2013. THIS AMOUNT		
IS I	REPORTED ON PART IX, LINE 11(E). FOR PURPOSES OF SCHEDULE G, THE		
FOUI	NDATION IS REPORTING ALL AMOUNTS PAID TO THE CONSULTANTS LISTED ON		
PAR	T I, REGARDLESS OF WHETHER SUCH AMOUNTS WERE PURE FUNDRAISING EXPENSES		
0.5	THE PROPERTY COURT OF GRAPHER S. T.		
UK]	EVENT PRODUCTION COSTS. ON SCHEDULE G, THE TOTAL AMOUNT PAID TO THE		

Schedule G (Form 990 or 990-EZ) 2012

Sched	dule G (Form 990 or 990-EZ) 2012		Page 3
11	Does the organization operate gaming activities with nonmembers?	Yes	No
12	Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity		
	formed to administer charitable gaming?	Yes	No
13	Indicate the percentage of gaming activity operated in:		
а			%
b			%
14	Enter the name and address of the person who prepares the organization's gaming/special events books and		
•	records:		
	Name ►		
	Address ►		
15 a	Does the organization have a contract with a third party from whom the organization receives gaming		
	revenue?	Yes	No
b	If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ and the		
	amount of gaming revenue retained by the third party ▶ \$		
С	If "Yes," enter name and address of the third party:		
	Name ►		
	Address ►		
16	Gaming manager information:		
	Nama N		
	Name ►		
	Gaming manager compensation ▶ \$		
	Description of services provided ▶		
	Director/officer Employee Independent contractor		
17	Mandatory distributions:		
а	Is the organization required under state law to make charitable distributions from the gaming proceeds to	·	
	retain the state gaming license?	Yes	No
b	Enter the amount of distributions required under state law to be distributed to other exempt organizations		
	or spent in the organization's own exempt activities during the tax year ▶ \$		
Part	Supplemental Information. Complete this part to provide the explanation required by Part I, line		
	columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also co	mplete th	nis
	part to provide any additional information (see instructions).		
ORG	GANIZATIONS LISTED IS \$577,154. OF THAT \$577,154, ONLY \$470,337 WAS		
PAI	D FOR FUNDRAISING SERVICES, THE REMAINING \$106,817 WAS PAID FOR EVENT		
DD O	ADMONTON, CERMITANA		
PKO.	DDUCTION SERVICES.		
י ואד	THE INTERESTS OF CLARITY, THE FOUNDATION WOULD ALSO LIKE TO MAKE CLEAR		
T.1	IND INTERCEOUS OF CHINCITY, THE LOOKEMITON MOODE ADDOUGHE TO PARCE CHEAR		
ТНЪ	AT THE COMPENSATION REPORTED AS HAVING BEEN PAID TO THE PROFESSIONAL		
FUN	DRAISERS REPORTED ON SCHEDULE G IS REPORTED ON A FISCAL YEAR BASIS.		
	Schedule G (For	m 000 or 000	LEZ\ 2012

Sched	ule G (Form 990 or 990-EZ) 2012
11	Does the organization operate gaming activities with nonmembers? Yes No
12	Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity
	formed to administer charitable gaming?
13	Indicate the percentage of gaming activity operated in:
а	The organization's facility
b	An outside facility
14	Enter the name and address of the person who prepares the organization's gaming/special events books and records:
	Todalas.
	Name ▶
	Address ►
15 a	Does the organization have a contract with a third party from whom the organization receives gaming
	revenue?
b	If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ and the
	amount of gaming revenue retained by the third party ▶ \$
С	If "Yes," enter name and address of the third party:
	Name ▶
	Address ▶
16	Gaming manager information:
	Name ▶
	Gaming manager compensation ▶ \$
	Description of services provided ▶
	Director/officer Employee Independent contractor
17	Mandatory distributions:
' <i>'</i>	Is the organization required under state law to make charitable distributions from the gaming proceeds to
_	retain the state gaming license?
b	
	or spent in the organization's own exempt activities during the tax year ▶ \$
Par	columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this
SOM	part to provide any additional information (see instructions). E OF THOSE SAME FUNDRAISERS ARE REPORTED ON THE FOUNDATION'S TOP 5
HIG	HEST PAID INDEPENDENT CONTRACTORS LIST (IN SCHEDULE 0). IN COMPLIANCE
MT.T.	H THE INSTRUCTIONS TO THE FORM 990, COMPENSATION REPORTED FOR PART VII
(AN	D LISTED IN SCHEDULE O) IS REPORTED ON A CALENDAR YEAR BASIS.
ACC	ORDINGLY, AMOUNTS ON PART VII AND SCHEDULE G WILL NOT RECONCILE.
	Schedule G (Form 990 or 990-EZ) 2012

SCHEDULE I (Form 990)

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

OMB No. 1545-0047

2012
Open to Public

Inspection

Department of the Treasury
Internal Revenue Service

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22. ► Attach to Form 990.

Name of the organization						Employer identificati	ion number
THE FOUNDATION FOR AIDS RESEARCH						13-3163817	7
Part I General Information on Grants and	Assistance)				<u> </u>	
 Does the organization maintain records to sulthe selection criteria used to award the grants Describe in Part IV the organization's procedure. 	bstantiate the	e amount of the					X Yes No
Part II Grants and Other Assistance to G Part IV, line 21, for any recipient the							es" to Form 990,
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non- cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1) THE AARON DIAMOND AIDS RESEARCH CENTER 455 FIRST AVENUE, 7TH FLOOR	13-3540234	501(C)(3)	15,626.				BASIC RESEARCH
(2) UNIVERSITY OF CALIFORNIA, LOS ANGELES			,				
11000 KINROSS AVENUE, SUITE 102	95-6006143	501(C)(3)	7,143.				BASIC RESEARCH
(3) UNIVERSITY OF CALIFORNIA SAN FRANCISCO 333 CALIFORNIA STREET, SUITE 315	94-6036493	501(C)(3)	72,000.				BASIC RESEARCH
(4) CASE WESTERN RESERVE UNIVERSITY, SCHOOL OF			,				
10900 EUCLID AVENUE CLEVELAND, OH 44106	34-1018992	501(C)(3)	62,479.				BASIC RESEARCH
(5) AARON DIAMOND AIDS RESEARCH CENTER			,				
455 FIRST AVENUE, 7TH FLOOR	13-3540234	501(C)(3)	62,502.				BASIC RESEARCH
(6) NEW ENGLAND PRIMATE RESEARCH CENTER. HARVAR HARVARD MEDICAL SCHOOL, 25 SHATTUCK STREET	04-2103580	501(C)(3)	62,502.				BASIC RESEARCH
(7) UNIVERSITY OF CALIFORNIA, SAN FRANCISCO	04-2103580	501(C)(3)	62,502.				BASIC RESEARCH
533 PARNASSUS AVENUE, U442	94-6036493	501(C)(3)	10,000.				BASIC RESEARCH
(8) UNIVERSITY OF CALIFORNIA, SAN FRANCISCO	94-6036493	501(C)(3)	10,000.				BASIC RESEARCH
3333 CALIFORNIA STREET, SUITE 315	94-6036493	501(C)(3)	10,000.				BASIC RESEARCH
	94-6036493	501(C)(3)	10,000.				BASIC RESEARCH
(9) UNIVERSITY OF CALIFORNIA, SAN FRANCISCO 3333 CALIFORNIA STREET, SUITE 315	94-6036493	501(C)(3)	10.000				D1676 DD6D1D6W
·	94-6036493	501(C)(3)	10,000.				BASIC RESEARCH
(10) JOHNS HOPKINS UNIVERSITY SCHOOL OF MEDICINE 733 NORTH BORADWAY, SUITE 117	52-0595110	501(C)(3)	10,000.				DAGIG DEGEADON
·	52-0595110	501(C)(3)	10,000.				BASIC RESEARCH
(11) CASE WESTERN RESERVE UNIVERSITY	-						
10900 EUCLID AVENUE CLEVELAND, OH 44106	34-1018992	501(C)(3)	10,000.				BASIC RESEARCH
(12) THE SALK INSTITUTE FOR BIOLOGICAL STUDIES	1						
10010 NORTH TORREY PINES ROAD		501(C)(3)	10,000.	 -			BASIC RESEARCH
2 Enter total number of section 501(c)(3) and g		•					
3 Enter total number of other organizations liste	ed in the line	1 table					

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

SCHEDULE I (Form 990)

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

OMB No. 1545-0047

2012

Department of the Treasury Internal Revenue Service Name of the organization

THE FOUNDATION FOR AIDS RESEARCH

► Attach to Form 990.

Open to Public Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22. Inspection Employer identification number 13-3163817

Part I General Information on Grants and	l Assistance	•					
1 Does the organization maintain records to su							
the selection criteria used to award the grants	s or assistance	e?					X Yes No
2 Describe in Part IV the organization's proced	ures for mon	itoring the use o	of grant funds in the	United States.			
Part II Grants and Other Assistance to G Part IV, line 21, for any recipient th	overnments	s and Organiz	ations in the Unit	ed States. Com	plete if the organiz	ation answered "Y	es" to Form 990,
Fart IV, line 21, for any recipient th	at received	more man 55,	000. Part il cari b	e duplicated il a	udilional space is n	eeded.	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non- cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1) VACCINE AND GENE THERAPY INSTITUTE OF FLORI							
11350 SW VILLAGE PARKWAY	36-4631835	501(C)(3)	62,502.				BASIC RESEARCH
(2) UNIVERSITY OF WASHINGTON							
4333 BROOKLYN AVENUE, NE, BOX 359472	91-6001537	501(C)(3)	62,502.				BASIC RESEARCH
(3) VACCINE AND GENE THERAPY INSTITUTE OF FLORI							
11350 SW VILLAGE PARKWAY, 3RD FLOOR	36-4631835	501(C)(3)	62,502.				BASIC RESEARCH
(4) CASE WESTERN RESERVE UNIVERSITY							
10900 EUCLID AVENUE, LC 4930	34-1018992	501(C)(3)	62,502.				BASIC RESEARCH
(5) BETH ISRAEL MEDICAL CENTER							
DAZIAN BUILDING, FIRST AVENUE AT 16TH STREE	13-5564934	501(C)(3)	37,646.				PUBLIC POLICY
(6) CALIFORNIA INSTITUTE OF TECHNOLOGY							
1200 E. CALIFORNIA BLVD PASADENA, CA 91125	95-1643307	501(C)(3)	124,800.				BASIC RESEARCH
(7) CASE WESTERN RESERVE UNIVERSITY							
10900 EUCLID AVENUE CLEVELAND, OH 44106	34-1018992	501(C)(3)	124,998.				BASIC RESEARCH
(8) MASSACHUSETTS GENERAL HOSPITAL							
55 FRUIT STREET BOSTON, MA 02114	04-2697983	501(C)(3)	124,998.				BASIC RESEARCH
(9) BETH ISRAEL MEDICAL CENTER - EDMOND DE ROTH							
FIRST AVENUE AT 16TH STREET	13-5564934	501(C)(3)	22,500.				PUBLIC POLICY
(10) TULANE UNIVERSITY							
1430 TULANE AVENUE EP-15	72-0423889	501(C)(3)	33,333.				BASIC RESEARCH
(11) JOHN HOPKINS UNIVERSITY							
OFFICE OF RESEARCH ADMINISTRATION, SUITE 11	52-0595110	501(C)(3)	80,000.				BASIC RESEARCH
(12) JOHN HOPKINS UNIVERSITY							
OFFICE OF RESEARCH ADMINISTRATION, SUITE 11	52-0595110	501(C)(3)	80,000.				BASIC RESEARCH
2 Enter total number of section 501(c)(3) and g	government o	rganizations list	ted in the line 1 tabl	e		▶	
3 Enter total number of other organizations list	ed in the line	1 table				.	

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

SCHEDULE I (Form 990)

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

OMB No. 1545-0047

Open to Public Inspection

Schedule I (Form 990) (2012)

Department of the Treasury Internal Revenue Service Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22. ▶ Attach to Form 990.

Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Formatt IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. 1 (a) Name and address of organization or government (b) EIN (c) IRC section if applicable (d) Amount of cash grant (e) Amount of non-cash assistance (f) Method of valuation (book, FMV, appraisal, other) (g) Description of non-cash assistance or assistance (h) Purport of the grants or ass	
the selection criteria used to award the grants or assistance? Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Formatt IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. 1 (a) Name and address of organization or government (b) EIN (c) IRC section if applicable (d) Amount of cash grant (e) Amount of non-cash assistance (f) Method of valuation (book, FMV, appraisal, other) (g) Description of non-cash assistance or assistance (h) Purport of applicable (h) Purport of applic	
Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. 1 (a) Name and address of organization or government (b) EIN (c) IRC section if applicable (d) Amount of cash grant (e) Amount of non-cash assistance (f) Method of valuation (book, FMV, appraisal, other) (g) Description of non-cash assistance or assistance (h) Purport of the purport o	□ No
or government (b) Link (c) inco section (c) Amount of non- cash assistance (c) Amount of non- cash assistance (c) Amount of non- cash assistance (d) Amount of non- cash assistance (e) Amount of non- cash assistance (d) Amount of non- cash assistance (e) Amount of non- cash assistance (d) Amount of non- cash assistance (e) Amount of non- other)	n 990,
(1) THE DETCHAM AND WOMEN'S HOSDITAL INC	se of grant
IND BRIGHAM AND WOMEN S NOSPITAL, INC.	
75 FRANCIS STREET BOSTON, MA 02115 04-2312909 501(C)(3) 96,397.	ARCH
(2) UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL	
104 AIRPORT DRIVE, SUITE 2200, CB# 1350	ARCH
(3) JOHNS HOPKINS UNIVERSITY	
733 NORTH BROADWAY, SUITE 117 52-0595110 501(C)(3) 351,225. BASIC RE	ARCH
(4) GLOBAL HEALTH COMMITTEE, INC.	
200 LONGWOOD AVENUE BOSTON, MA 02115 04-3481920 501(C)(3) 297,749.	1
(5) JOHNS HOPKINS UNIVERSITY SCHOOL OF MEDICINE	
733 N BROADWAY STREET, BROADWAY RESEARCH BU 52-0595110 501(C)(3) 46,872. BASIC RE	ARCH
(6) FRED HUTCHINSON CANCER RESEARCH CENTER	
1100 FAIRVIEW AVE N, C2-187 23-7156071 501(C)(3) 46,872. BASIC RE	ARCH
(7) DANA-FARBER CANCER INSTITUTE, INC.	
450 BROOKLINE AVENUE, CLS 1017 04-2263040 501(C)(3) 46,872.	ARCH
(8) THE SCRIPPS RESEARCH INSTITUTE	
10550 NORTH TORREY PINES ROAD 33-0435954 501(C)(3) 46,872. BASIC RE	ARCH
(9) VETERANS MEDICAL RESEARCH FOUNDATION	
3350 LA JOLLA VILLAGE DRIVE (MC 151A) 33-0189397 501(C)(3) 120,000.	ARCH
(10) UNIVERSIT OF WASHINGTON	
4333 BROOKLYN AVE NE, BOX 359472 91-6001537 501(C)(3) 120,000.	ARCH
(11) UNIVERSITY OF CALIFORNIA, SAN FRANCISCO	
3333 CALIFORNIA STREET, SUITE 315 94-6036493 501(C)(3) 114,162. BASIC RE	ARCH
(12) HARVARD MEDICAL SCHOOL	
25 SHATTUCK STREET SOUTHBOROUGH, MA 01772 04-2103580 501(C)(3) 119,200. BASIC RE	:ARCH
2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table	
3 Enter total number of other organizations listed in the line 1 table	

JSA

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

SCHEDULE I (Form 990)

Grants and Other Assistance to Organizations. Governments, and Individuals in the United States

OMB No. 1545-0047

2012 **Open to Public**

Department of the Treasury Internal Revenue Service

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22. ► Attach to Form 990.

Inspection **Employer identification number** Name of the organization THE FOUNDATION FOR AIDS RESEARCH 13-3163817 Part General Information on Grants and Assistance 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. (f) Method of valuation (book, FMV, appraisal, other) (a) Name and address of organization (b) EIN (c) IRC section (d) Amount of cash (e) Amount of non-(a) Description of (h) Purpose of grant or government if applicable grant non-cash assistance or assistance cash assistance (1) OREGON HEALTH AND SCIENCE UNIVERSITY 3181 SW SAM JACKSON PARK RD 93-1176109 501(C)(3) 120,000 BASIC RESEARCH (2) VACCINE & GENE THERAPY INSTITUTE FLORIDA 9801 SW DISCOVERY WAY 36-4631835 501(C)(3) 119,990. BASIC RESEARCH (3) BARON EDMOND DE ROTHSCHILD CHEMICAL DEP FIRST AVENUE AT 16TH STREET 13-5564934 501(C)(3) 67,500. PUBLIC POLICY (4) AIDS FOUNDATION OF CHICAGO AS SPONSOR OF IN 200 WEST JACKSON STE 2200 CHICAGO, IL 60606 36-3412054 501(C)(3) 7,500 GMT INITIATIVE (5) NORTHWESTERN UNIVERSITY 750 N. LAKE SHORE DRIVE CHICAGO, IL 60611 36-2167817 501(C)(3) 5,850 BASIC RESEARCH (6) JOHNS HOPKINS UNIVERSITY BLOOMBERG SCHOOL O 615 N. WOLFE ST. BALTIMORE, MD 21205 52-0595110 501(C)(3) 48,500 GMT INITIATIVE (7) JOHNS HOPKINS UNIVERSITY BLOOMBERG SCHOOL O 615 N. WOLFE ST. BALTIMORE, MD 21205 52-0595110 501(C)(3) 15,107 GMT INITIATIVE (8) CASE WESTERN RESERVE UNIVERSITY 10900 EUCLID AVE. CLEVELAND, OH 44106 501(C)(3) 34-1018992 116,655 BASIC RESEARCH (9) VACCINE AND GENE THERAPY INSTITUTE FLORIDA 9801 SW DISCOVERY WAY 36-4631835 501(C)(3) 196,761 BASIC RESEARCH (10) UNIVERSITY OF CALIFORNIA, LOS ANGELES 11000 KINROSS AVENUE, SUITE 211 MC 951406 95-6006143 501(C)(3) 100,000 BASIC RESEARCH (11) JOHNS HOPKINS UNIVERSITY 733 N. BROADWAY, OFFICE OF RESEARCH ADMINIS 52-0595110 501(C)(3) 60,000. BASIC RESEARCH (12) JOHNS HOPKINS UNIVERSITY SCHOOL OF MEDICINE 733 NORTH BROADWAY STREET 52-0595110 | 501(C)(3) 20,001

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Enter total number of section 501(c)(3) and government organizations listed in the line 1 table Enter total number of other organizations listed in the line 1 table

SCHEDULE I (Form 990)

Grants and Other Assistance to Organizations. Governments, and Individuals in the United States

OMB No. 1545-0047

2012 **Open to Public**

Department of the Treasury Internal Revenue Service

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22. ► Attach to Form 990.

Inspection Employer identification number Name of the organization THE FOUNDATION FOR AIDS RESEARCH 13-3163817 Part I General Information on Grants and Assistance 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. (f) Method of valuation (book, FMV, appraisal, other) (a) Name and address of organization (b) EIN (c) IRC section (d) Amount of cash (e) Amount of non-(a) Description of (h) Purpose of grant or government if applicable grant non-cash assistance cash assistance or assistance (1) WORLDWIDE ORPHANS FOUNDATION 515 VALLEY STREET SUITE 201 13-3968225 501(C)(3) 14.927. TREAT ASIA (2) BLOOD SYSTEMS, INC. DBA BLOOD SYSTEMS RESEA 270 MASONIC AVENUE 86-0098929 501(C)(3) 42,193. BASIC RESEARCH (3) UNIVERSITY OF PITTSBURGH 123 UNIVERSITY PLACE 25-0965591 501(C)(3) 102,000. GMT INITIATIVE (10) (11) (12) 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2012) Page 2

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
 Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
2					
3					
4					
5					
3					
7					

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

GRANTS AND ASSISTANCE

PART I, LINE 2

AMFAR PROVIDES GRANTS AND FELLOWSHIPS TO INDEPENDENT NOT-FOR-PROFIT

ORGANIZATIONS THROUGH A PEER-REVIEW PROCESS. GRANT APPLICATIONS ARE

FIRST REVIEWED BY THE FOUNDATION'S VOLUNTEER SCIENTIFIC ADVISORY

COMMITTEE, WHICH COMPRISES RECOGNIZED EXPERTS IN THE MEDICAL, SCIENTIFIC,

AND SOCIAL SCIENCES DISCIPLINES RELEVANT TO HIV AND AIDS.

THE SCIENTIFIC ADVISORY COMMITTEE THEN SENDS ITS EVALUATIONS TO ONE OF

THE THREE COMMITTEES (RESEARCH, GLOBAL INITIATIVES OR PUBLIC POLICY) OF

Schedule I (Form 990) (2012) Page 2

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1					
_ 2					
_ 3					
4					
_ 5					
6					
7					

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

THE FOUNDATION'S PROGRAM BOARD, WHICH SERVES IN AN ADVISORY CAPACITY TO THE BOARD OF TRUSTEES. AFTER A PROGRAM COMMITTEE HAS COMPLETED ITS REVIEW OF THE APPLICATIONS, IT PRESENTS ITS FUNDING RECOMMENDATIONS TO AMFAR'S EXECUTIVE COMMITTEE AND/OR THE FULL BOARD OF TRUSTEES FOR FINAL APPROVAL AND FUNDING AUTHORIZATION.

GRANTS AND FELLOWSHIPS ARE PAYABLE OVER A ONE-TO-THREE-YEAR PERIOD, AND ARE REVOCABLE AT AMFAR'S OPTION IF THE RECIPIENT'S PERFORMANCE OR USE OF FUNDS IS NOT CONSISTENT WITH THE TERMS OF THE GRANT OR FELLOWSHIPS. IN CERTAIN CASES, THE ACTUAL AMOUNTS PAID UNDER GRANTS AND FELLOWSHIP AWARDS

Schedule I (Form 990) (2012) Page 2

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

MAY BE LESS THAN THE ORIGINAL AWARD IF THE RECIPIENT DOES NOT USE THE

FULL AMOUNT AWARDED. THEREFORE, A RESERVE FOR UNEXPENDED GRANTS AND FELLOWSHIPS HAS BEEN RECORDED.

SUBAWARDS ARE GRANTS AWARDED TO NOT-FOR-PROFIT ORGANIZATIONS TO SUPPORT THE COSTS OF COLLABORATION AND PARTICIPATION IN HIV/AIDS-RELATED RESEARCH PROJECTS FOR WHICH AMFAR HAS SECURED RESTRICTED FUNDS. SUBAWARDS ARE PAYABLE OVER A ONE-YEAR PERIOD, ALTHOUGH ADVANCE PAYMENTS, IN FULL OR IN PART, MAY BE ISSUED FOLLOWING EXECUTION OF THE SUBAWARD AGREEMENT. SUBAWARDS ARE CONTINGENT UPON THE AVAILABILITY OF FUNDS AND ARE REVOCABLE

Schedule I (Form 990) (2012)

Part III	Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
	Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
_1					
_2					
_3					
4					
5					
6					
7					

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

IF THE RECIPIENTS' PERFORMANCE OR USE OF FUNDS IS NOT CONSISTENT WITH THE

SUBAWARD TERMS.

SCHEDULE J (Form 990)

Compensation Information
For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

► Complete if the organization answered "Yes" to Form 990, Part IV, line 23.

► Attach to Form 990. ► See separate instructions.

OMB No. 1545-0047 Open to Public

Department of the Treasury Internal Revenue Service Name of the organization

THE FOUNDATION FOR AIDS RESEARCH

Inspection Employer identification number

13-3163817

Part	Questions Regarding Compensation							
			Yes	No				
1a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form							
	990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.							
	First-class or charter travel Housing allowance or residence for personal use							
	Travel for companions Payments for business use of personal residence							
	Tax indemnification and gross-up payments Health or social club dues or initiation fees							
	Discretionary spending account Personal services (e.g., maid, chauffeur, chef)							
h	If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment							
D	or reimbursement or provision of all of the expenses described above? If "No," complete Part III to							
	explain	1b						
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers,							
	directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?	2						
•	To Post on Pale 16 and a fall of the CP on a constant of the control Politics and a second to a control Politics.							
3	Indicate which, if any, of the following the filing organization used to establish the compensation of the							
	organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a							
	related organization to establish compensation of the CEO/Executive Director, but explain in Part III.							
	X Compensation committee Written employment contract							
	X Independent compensation consultant X Compensation survey or study X Approval by the board or compensation committee							
	Form 990 of other organizations X Approval by the board or compensation committee							
4	During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing							
•	organization or a related organization:							
a b	Receive a severance payment or change-of-control payment? Participate in, or receive payment from, a supplemental nonqualified retirement plan?	4a 4b	Х	Х				
C	Participate in, or receive payment from, a supplemental nonqualined retirement plan: Participate in, or receive payment from, an equity-based compensation arrangement?	4c	21	Х				
·	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.	70		21				
	in resite any or lines 4a e, list the persons and provide the applicable amounts for each item in rait in.							
	Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9.							
5	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any							
-	compensation contingent on the revenues of:							
а	The organization?	5a		Х				
b								
	If "Yes" to line 5a or 5b, describe in Part III.							
6	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any							
	compensation contingent on the net earnings of:							
а	The organization?	6a		X				
b	Any related organization?	6b		X				
	If "Yes" to line 6a or 6b, describe in Part III.							
7	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed							
	payments not described in lines 5 and 6? If "Yes," describe in Part III	7		Х				
8	Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject							
	to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe							
	in Part III	8		X				
9	If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in							
	Regulations section 53.4958-6(c)?	9		1				

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2012

Schedule J (Form 990) 2012

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

		(B) Breakdown	of W-2 and/or 1099-MIS	C compensation	(C) Retirement and	(D) Nontaxable	(E) Total of columns	(F) Compensation
(A) Name and Title		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation	other deferred compensation	benefits	(B)(i)-(D)	reported as deferred in prior Form 990
KEVIN FROST	(i)	385,700.	(0	69,500.	28,683.	483,883.	
1 CHIEF EXECUTIVE OFFICER	(ii)	0	(0	O	0	(
BRADLEY JENSEN	(i)	217,845.	(0	15,470.	31,319.	264,634.	
2 ASST TREASURER, CFO	(ii)	0	(0	0	0	(
JOHN F. LOGAN, J.D. PH.	(i)	203,482.	(0	14,331.	10,201.	228,014.	
3 ASST SECRETARY, VP & GC	(ii)	0	(0	O	0	(
ROWENA JOHNSTON	(i)	166,901.	(0	11,736.	10,201.	188,838.	
4 ASST SECRETARY, VP OF RESEARCH	(ii)	0	(0	O	0	(
EDWARD DONNELLY	(i)	133,796.	(0	9,796.	9,043.	152,635.	
5 ASST TREASURER, CONTROLLER	(ii)	0	(0	O	0	(
GREGORY L. BOROFF	(i)	228,217.	(0	16,218.	10,201.	254,636.	
6 VICE PRESIDENT OF DEVELOPMENT	(ii)	0	(0	O	0	(
CHRISTOPHER COLLINS	(i)	192,518.	(0	12,720.	19,636.	224,874.	
7 VICE PRESIDENT, PUBLIC POLICY	(ii)	0	(0	O	0	(
ANNETTE SOHN	(i)	200,613.	(0	14,082.	5,553.	220,248.	
8 VICE PRESIDENT, TREAT ASIA	(ii)	0	(0	0	0	(
ERIC MUSCATELL	(i)	157,089.	(0	11,276.	10,201.	178,566.	
9 DIRECTOR, PHILANTHROPY	(ii)	0	(0	d	0	(
ANDREW MCINNES	(i)	134,850.	(0	9,876.	31,319.	176,045.	
10 DIRECTOR, PUBLICATIONS	(ii)	0	(0	d	0	(
ANTHONY ANCONA	(i)	155,133.	(0	10,935.	3,276.	169,344.	
11 VICE PRESIDENT, HUMAN RESOURCE	(ii)	0	(d d	0	(
SUSAN DOSTER	(i)	132,775.	(0	9,277.	10,201.	152,253.	
12 CHIEF TECHNOLOGY OFFICER	(ii)	0	(0	d	0	(
ANNMARIE SHANNAHAN	(i)	194,344.	(0	13,671.	10,201.	218,216.	
13 VICE PRESIDENT, PUBLIC INFO	(ii)	0	(0	d	0	(
BENNAH SERFATY	(i)	120,255.	(0	7,992.	31,319.	159,566.	
14 SENIOR DIR. OF COMMUNICATIONS	(ii)	0	(d	0	(
	(i)							
_15	(ii)							
	(i)				<u> </u>			
_16	(ii)							

Schedule J (Form 990) 2012

Schedule J (Form 990) 2012

Part | Supplemental Information

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

COMPENSATION

PART I, LINE 4

CHIEF EXECUTIVE OFFICER, KEVIN FROST, PARTICIPATED IN A SUPPLEMENTAL

NONQUALIFIED RETIREMENT PLAN; HOWEVER, HE DID NOT RECEIVE A DISTRIBUTION

IN 2013.

Schedule J (Form 990) 2012

JSA 2E1505 1.000

SCHEDULE M (Form 990)

Noncash Contributions

20**12**■ Open To Pub

Department of the Treasury Internal Revenue Service ► Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.

► Attach to Form 990.

Open To Public Inspection

OMB No. 1545-0047

Name of the organization

THE FOUNDATION FOR AIDS RESEARCH

Employer identification number

13-3163817

Par	Types of Property					
		(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amount	s
1	Art - Works of art	Х	1.	56,250.	APPRAISAL	_
2	Art - Historical treasures					_
3	Art - Fractional interests					_
4	Books and publications					_
5	Clothing and household					_
3	goods					
6	Cars and other vehicles					—
7	Boats and planes					_
8	Intellectual property					_
9	Securities - Publicly traded		14.	47,853.	SALES PRICE	_
10	Securities - Closely held stock			17,70001		_
11	Securities - Partnership, LLC,					_
• •	or trust interests					
12	Securities - Miscellaneous					_
13	Qualified conservation					_
	contribution - Historic					
	structures					
14	Qualified conservation					_
	contribution - Other					
15	Real estate - Residential					_
16	Real estate - Commercial					_
17	Real estate - Other					_
18	Collectibles					_
19	Food inventory					_
20	Drugs and medical supplies					_
21	Taxidermy					_
22	Historical artifacts					
23	Scientific specimens					
24	Archeological artifacts					
25	Other ►(
26	Other ►(
27	Other ►() Other ►() Other ►()					
28	Other ►()					_
29		by the orga	anization during the tax ye	ar for contributions for		_
	which the organization completed F	Form 8283,	Part IV, Donee Acknowledg	jement	29	_
	-		_		Yes N	0_
30 a	During the year, did the organizat		• • • • • • • • • • • • • • • • • • • •	•		
	it must hold for at least three year					
	used for exempt purposes for the en		period?		30a 2	X
b	If "Yes," describe the arrangement i	n Part II.				
31	Does the organization have a					
	contributions?				31 X	
32 a	Does the organization hire or use	e third parti	ies or related organization	s to solicit, process, or s	sell noncash	
	contributions?				32a X	_
b	If "Yes," describe in Part II.					
33	If the organization did not report an	amount in	column (c) for a type of pro	pperty for which column (a	is checked,	
	describe in Part II.					
For P	aperwork Reduction Act Notice, see th	e Instruction	s for Form 990.		Schedule M (Form 990) (20	12)

Schedule M (Form 990) (2012) Page **2**

Supplemental Information. Complete this part to provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

FORM 990, SCHEDULE M

LINE 31: TO THE EXTENT THAT AMFAR RECEIVES NON-STANDARD CONTRIBUTIONS,

THE ORGANIZATION'S POLICY IS TO LIQUIDATE THOSE ITEMS INTO CASH FOR

EVENTUAL USE IN SUPPORT OF THE ORGANIZATION'S MISSION.

LINE 32A: WHEN THE ORGANIZATION RECEIVES CONTRIBUTIONS OF SECURITIES, IT
USES ITS INVESTMENT BROKER TO LIQUIDATE THOSE HOLDINGS TO FUND AMFAR'S
VARIOUS RESEARCH PROGRAM ACTIVITIES.

JSA Schedule M (Form 990) (2012)

2E1508 2.000

SCHEDULE O (Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2012

Open to Public Inspection

Department of the Treasury Internal Revenue Service Name of the organization

THE FOUNDATION FOR AIDS RESEARCH

Employer identification number 13-3163817

PROGRAM SERVICE ACCOMPLISHMENTS(1)

PART III, LINE 4A-4D(1)

LINE 4A: RESEARCH: AMFAR SUPPORTS RESEARCH PROJECTS THAT EXPLORE NOVEL APPROACHES TO SCIENTIFICALLY SOUND BUT UNTESTED HYPOTHESES IN ALL AREAS OF RESEARCH ON HIV/AIDS, FUNDING GOAL-ORIENTED STUDIES THAT OFTEN LACK THE PRELIMINARY DATA REQUIRED FOR SUPPORT FROM TRADITIONAL GRANT-MAKERS. THE FOUNDATION PLAYS A VITAL ROLE IN HIV/AIDS RESEARCH, IDENTIFYING CRITICAL GAPS IN KNOWLEDGE AND PROVIDING ESSENTIAL SEED MONEY THAT ENABLES GRANTEES AND FELLOWS TO TEST THE MERITS OF NEW CONCEPTS OR TECHNOLOGIES THAT SUBSEQUENTLY CAN BE VALIDATED THROUGH LARGE-SCALE STUDIES, SUCH AS THOSE FUNDED BY THE NATIONAL INSTITUTES OF HEALTH. AMFAR FELLOWSHIPS ALLOW TALENTED YOUNG INVESTIGATORS TO CONDUCT ORIGINAL INVESTIGATIONS UNDER THE GUIDANCE OF EXPERIENCED SCIENTISTS, HELPING TO ENSURE THE LONG-TERM VITALITY OF AIDS RESEARCH.

GRANTS AND FELLOWSHIPS ARE AWARDED THROUGH A RIGOROUS PROCESS OF PEER REVIEW BY A TEAM OF INDEPENDENT HIV/AIDS EXPERTS DRAWN LARGELY FROM THE VOLUNTEER SCIENTISTS ON AMFAR'S SCIENTIFIC ADVISORY COMMITTEE. GUIDED BY ITS SCIENTIFIC ADVISORS AND WITH THE APPROVAL OF ITS BOARD OF TRUSTEES, AMFAR PURSUES A STRATEGIC RESEARCH PLAN THAT FOCUSES ON THE TREATMENT, PREVENTION, AND CURE OF HIV/AIDS. IN 2013, AMFAR AWARDED NEARLY \$4 MILLION IN GRANTS AND FELLOWSHIPS TO SUPPORT 20 RESEARCH PROJECTS.

CURE-FOCUSED STUDIES

Name of the organization

THE SEARCH FOR A CURE FOR HIV/AIDS IS AT THE CENTER OF AMFAR'S RESEARCH EFFORTS. IN 2013, THROUGH THE AMFAR RESEARCH CONSORTIUM ON HIV ERADICATION (ARCHE) PROGRAM-NOW IN ITS FOURTH YEAR OF FUNDING-AND OTHER TARGETED GRANTS, THE FOUNDATION AWARDED NEARLY \$3 MILLION FOR CURE-FOCUSED RESEARCH.

FIRST CHILD CURED OF HIV

AT THE CONFERENCE ON RETROVIRUSES AND OPPORTUNISTIC INFECTIONS IN MARCH 2013, DR. DEBORAH PERSAUD OF JOHN HOPKINS CHILDREN'S CENTER DETAILED THE CASE OF A TWO-YEAR-OLD CHILD IN MISSISSIPPI WHO HAD BEEN CURED OF HIV. CONFIRMATION OF THE CURE WAS MADE POSSIBLE BY A GRANT AMFAR AWARDED TO DR. PERSAUD AND HER COLLEAGUE DR. KATHERINE LUZURIAGA OF THE UNIVERSITY OF MASSACHUSETTS MEDICAL SCHOOL IN SEPTEMBER 2012. THE GRANT ALLOWED THEM TO ESTABLISH A RESEARCH COLLABORATORY TO EXPLORE AND DOCUMENT POSSIBLE PEDIATRIC HIV CURE CASES.

AMFAR RESEARCH CONSORTIUM ON HIV ERADICATION

THE FOUNDATION LAUNCHED THE ARCHE PROGRAM IN 2010 AS A WAY TO LEVERAGE
THE EXPERTISE AND INNOVATION OF DISTINGUISHED SCIENTISTS FROM ACROSS THE
GLOBE TO ADVANCE CURE-FOCUSED RESEARCH. IN JULY, MORE THAN \$1.4 MILLION
IN FUNDING WENT TO FOUR COLLABORATIVE TEAMS OF RESEARCHERS WORKING IN THE
UNITED STATES, THE UNITED KINGDOM, FRANCE, THAILAND, AND AUSTRALIA ON
STUDIES EXPLORING POTENTIAL STRATEGIES FOR ELIMINATING HIV INFECTION FROM
THE BODY AND CHARACTERIZING VIRAL RESERVOIRS-WHICH PRESENT A MAJOR
OBSTACLE TO A CURE.

ONE STUDY, LED BY DR. ERIC ARTS OF CASE WESTERN RESERVE UNIVERSITY IN CLEVELAND, OHIO, AIMS TO DEVELOP AND TEST A VACCINE-LIKE HIV TREATMENT SPECIFIC TO EACH PATIENT'S VIRUS. UNLIKE OTHER APPROACHES TOWARD AN HIV CURE THAT FOCUS ON INDUCING CELL CHANGES IN ALL CELLS THAT ARE VULNERABLE TO HIV INFECTION, THIS TREATMENT SPECIFICALLY TARGETS THE INFECTED CELLS LYING DORMANT IN TEH VIRAL RESERVOIR. DR. ARTS AND DR. YONG GAO FROM CASE WESTERN IS WORKING WIHT DRS. ROBIN SHATTOCK, SARAH FIDLER, AND CAROLINE FOSTER OF IMPERIAL COLLEGE LONDON TO STUDY THE TREATMENT'S

IN ANOTHER STUDY, A TEAM LED BY DR. NICOLAS CHOMONT OF THE VACCINE AND GENE THERAPY INSTITUTE IN PORT ST. LUCIE, FLORIDA, IS STUDYING HIV PERSISTENCE IN T CELL SUBSETS DURING ANTIRETROVIRAL THERAPY (ART). SPECIFICALLY, THEY ARE INVESTIGATING THE SUBSETS OF CD4+ T MEMORY CELLS-THE CELLS WHERE THE HIV RESERVOIR MAINLY RESIDES-AND THE ROLES THEY MAY PLAY AS A POTENTIAL TARGET FOR A CURE. DR. CHOMONT IS WORKING IN COLLABORATION WITH THREE-TIME ARCHE GRANTEES DR. DARAH PALMER OF UNIVERSITY OF SYDNEY, AUSTRALIA, AND DR. STEVEN DEEKS OF THE UNIVERSITY OF CALIFORNIA, SAN FRANCISCO (UCSF); DR. JINTANAT ANANWORANICH FROM THE RED CROSS AIDS RESEARCH CENTRE IN BANGKOK, THAILAND; AND DR. ASIER SAEZ-CIRION OF INSTITUT PASTEUR IN PARIS, FRANCE.

TARGETED GRANTS FOR HIV CURE RESEARCH

IN FEBRUARY 2013, AMFAR AWARDED EIGHT TARGETED GRANTS TOTALING MORE THAN

\$1.4 MILLION TO LEADING RESEARCHERS FROM AROUND THE WORLD WHO ARE WORKING ON A VARIETY OF CUTTING-EDGE, CURE-FOCUSED STUDIES. THESE PROJECTS INCLUDE RESEARCH AIMED AT THERAPEUTIC VACCINE DEVELOPMENT, EXPANDING OUR UNDERSTANDING OF LATENT VIRAL RESERVOIRS, AND EXAMINING PHARMACOLOGICAL AND GENE THERAPY APPROACHES TO CURING HIV.

DR. JONAH SACHA OF THE OREGON HEALTH AND SCIENCE UNIVERSITY, IN PORTLAND, IS EXAMINING THE MACROPHAGE-AN IMMUNE CELL THAT IS CLOSELY RELATED TO THE T CELL-FOR ITS POTENTIAL ROLE IN MAINTAINING HIDDEN RESERVOIRS OF HIV.

DR. SACHA AND COLLEAGUES PROPOSE TO DIRECTLY ASSESS THE FUNCTION OF MACROPHAGES IN VIRAL PERSISTENCE IN A NON-HUMAN PRIMATE MODEL OF AIDS.

UNDERSTANDING THE MACROPHAGE'S CONTRIBUTION WILL GUIDE FUTURE APPROACHES TO ELIMINATING RESIDUAL VIRAL RESERVOIRS.

PROGRAM SERVICE ACCOMPLISHMENTS(2)

PART III, LINE 4A-4D (2)

LINE 4A, CONTINUED:

ALTHOUGH THE IMMUNE SYSTEM CAN GREATLY REDUCE LEVELS OF VIRUS AFTER
INFECTION, IT CANNOT MAINTAIN THIS CONTROL INDEFINITELY. THERAPEUTIC
VACCINES, WHICH ARE CURRENTLY BEING DESIGNED AND TESTED, MAY ENABLE
PATIENTS TO STOP TAKING ART WITHOUT PROGRESSING TO DISEASE. DR. CHRISTIAN
BRANDER AT IRSICAIXA AIDS RESEARCH INSTITUTE, BADALONA, SPAIN, AND HIS
COLLEAGUES PLAN TO CLOSELY MONITOR CHANGES IN IMMUNE FUNCTION AFTER
PATIENTS-WHO ARE CURRENTLY ENROLLED IN A THERAPEUTIC VACCINE CLINICAL
TRIAL-STOP TAKING THEIR ANTI-HIV MEDICATION. THEIR FINDINGS WILL HELP
GUIDE THE DESIGN OF MORE EFFECTIVE THERAPEUTIC VACCINES AND MAY ALSO

ENABLE RESEARCHERS TO PREDICT WHICH INDIVIDUALS WILL RESPOND BEST IN FUTURE TRIALS. THERAPEUTIC VACCINES MAY ONE DAY PLAY AN IMPORTANT ROLE IN ACHIEVING SUSTAINED REMISSION OF HIV.

ANOTHER STUDY, LED BY DR. SATISH PILLAI AT UCSF IS EXAMINING HOW AN UNUSUAL GENETIC MUTATION-CCR5-DELTA32-MAY ENHANCE THE CURABILITY OF HIV. HE WILL MEASURE THE AMOUNT OF VIRUS THAT PERSISTS IN PATIENTS WITH OR WITHOUT THIS MUTATION. APPLYING CUTTING-EDGE LABORATORY TECHNIQUES, DR. PILLAI'S TEAM WILL COMPARE THE SIZE, COMPOSITION, AND DECAY OF THE HIV-1 LATENT RESERVOIR IN INDIVIDUALS WITH AND WITHOUT THE MUTATION.

GENE THERAPY APPROACHES ARE BEING INVESTIGATED AS A MEANS OF CURING HIV.

ONE STRATEGY THAT HAS SHOWN PROMISING RESULTS USES A GENE THERAPY METHOD

TO MODIFY A PATIENT'S OWN CELLS IN THE LABORATORY TO MAKE THEM RESISTANT

TO VIRUS INFECTION. DR. RAFICK-PIERRE SÉKALY, AT THE VACCINE AND GENE

THERAPY INSTITUTE IN PORT ST. LUCIE, FLORIDA, WILL BUILD ON THE CURRENT

WORK BEING DONE USING THIS APPROACH TO DETERMINE IF VIRUS BECOMES

UNDETECTABLE IN THE BLOOD AFTER STOPPING ART. HE WILL MONITOR IMMUNE

RESPONSES, INFLAMMATION, AND VIRAL RESERVOIRS IN A GROUP OF PATIENTS TO

ASCERTAIN THE LONG-TERM BENEFIT OF THIS THERAPY AND FACTORS THAT CAN

IMPROVE OUTCOMES OF GENE THERAPY AND OTHER STRATEGIES TO CURE HIV.

MATHILDE KRIM FELLOWSHIPS

FOUR RESEARCHERS RECEIVED MATHILDE KRIM FELLOWSHIPS IN BASIC BIOMEDICAL RESEARCH, AN INITIATIVE THAT PROVIDES FUNDING FOR EXCEPTIONAL YOUNG

RESEARCHERS WHO ARE NEW TO THE FIELD OF HIV/AIDS RESEARCH. THE INITIATIVE HAS ALREADY ACHIEVED SPECTACULAR RESULTS, INCLUDING NUMEROUS PUBLISHED STUDIES IN MAJOR SCIENTIFIC JOURNALS. THE 2013 KRIM FELLOWS-EACH OF WHOM RECEIVED \$125,000-ARE WORKING ON PROJECTS FOCUSED ON HIV/AIDS CURE AND EPIDEMIOLOGICAL RESEARCH AND VACCINE AND TREATMENT DEVELOPMENT.

AMONG THE 2013 FELLOWS IS DR. LEOPOLD KONG, PH.D., OF THE SCRIPPS
RESEARCH INSTITUTE IN CALIFORNIA, WHO WILL ATTEMPT TO DEVELOP A VACCINE
USING THE PROTECTIVE COATING OF SUGAR-LIKE MOLECULES THAT SURROUND THE
VIRUS. THIS COATING IS TRADITIONALLY THOUGHT TO HAMPER THE DEVELOPMENT OF
ANTIBODIES THAT MIGHT FORM THE BASIS OF A VACCINE. DR. KONG WILL
DETERMINE WHETHER THIS PROTECTIVE COAT CAN INSTEAD BE TURNED AGAINST THE
VIRUS TO RENDER IT VULNERABLE TO DESTRUCTION BY THE BODY'S IMMUNE SYSTEM.
HIS RESEARCH WILL DETERMINE IF ANTIBODIES GENERATED AGAINST THESE SUGARS
CAN BE USED TO DEVELOP A VACCINE THAT CAN PREVENT INFECTION.

PUBLISHED RESEARCH

RESEARCH STUDIES MAKE THE GREATEST IMPACT ON THE AIDS FIELD AND ON THE BROADER SCIENTIFIC COMMUNITY WHEN THEY ARE PUBLISHED IN SCIENTIFIC JOURNALS. IN THE PAST YEAR, AT LEAST 48 SCIENTIFIC PUBLICATIONS RESULTED FROM AMFAR-FUNDED RESEARCH.

PERFECTING TOOLS TO MONITOR HIV VIRAL LOADS

IN THE MARCH ISSUE OF CURRENT OPINION IN HIV AND AIDS, ARCHE-FUNDED SCIENTIST DR. SARAH PALMER OF THE UNIVERSITY OF SYDNEY, AUSTRALIA,

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REVIEWED THE STATE OF KNOWLEDGE IN THE DETECTION AND MONITORING OF HIV

LEVELS IN THE BLOOD OF INFECTED PEOPLE. SHE EMPHASIZES THE IMPORTANCE OF

EARLY ART INITIATION AND THE VALUE OF MONITORING BLOOD HIV RNA LEVELS TO

ENSURE THE VIRUS IS SUPPRESSED TO BELOW THE DETECTION CAPACITY OF

STANDARD TESTS. DR. PALMER GOES ON TO DISCUSS THE DEMAND FOR

ULTRASENSITIVE VIRUS DETECTION METHODS AND NOTES THAT SUCH ASSAYS, WHICH

CAN FIND A SINGLE COPY OF THE VIRUS IN A MILLILITER (ABOUT A FIFTH OF A

TEASPOON) OF BLOOD, CAN ALSO BE USED TO DOCUMENT VIRAL "BLIPS," OR

TRANSIENT, LOW-LEVEL BURSTS OF VIRUS. SHE BELIEVES THESE METHODS WILL

ENABLE RESEARCHERS TO DEFINE THE SOURCE OF PERSISTENT VIRUS IN PEOPLE ON

LONG-TERM ART, AND RECENTLY STARTED USING THE TECHNIQUES TO ASSESS THE

EFFICACY OF TREATMENT STRATEGIES BY WHICH LATENT HIV IS CHEMICALLY COAXED

OUT OF A PERSON'S INFECTED CELLS, RENDERING THEM VULNERABLE TO ATTACK BY

ART.

CONTROLLING HIV AFTER STOPPING ANTIRETROVIRAL THERAPY

PEOPLE WITH HIV WHO ARE SUCCESSFULLY TREATED WITH ART STILL HAVE INFECTED CELLS IN WHICH THE VIRUS REMAINS SILENT AND INVULNERABLE TO ATTACK BY THE IMMUNE SYSTEM OR STANDARD ANTI-HIV DRUGS. THIS IS A CRITICAL BARRIER TO CURING HIV. SEVERAL STUDIES SHOW THAT VIRUS GROWTH QUICKLY RETURNS, IN MOST INDIVIDUALS, WITHIN WEEKS OF STOPPING TREATMENT. IN THE JANUARY ISSUE OF THE JOURNAL OF INFECTIOUS DISEASES, DR. STEVEN DEEKS OF UCSF, DR. UNA O'DOHERTY OF THE UNIVERSITY OF PENNSYLVANIA, AND COLLEAGUES DESCRIBED A CLINICAL TRIAL THAT USED A SPECIAL FORM OF INTERFERON, KNOWN AS PEGYLATED INTERFERON (PEG-IFN) ALPHA-2A TO SUPPRESS THE TYPICAL

REBOUND IN VIRAL GROWTH THAT OCCURS AFTER HALTING ART. THEY FOUND THAT

45% OF THEIR PATIENTS MAINTAINED VIRAL LOADS OF LESS THAN 400 COPIES-AN

AMOUNT SIGNIFICANTLY LESS THAN WHAT WAS EXPECTED BASED ON PRIOR TREATMENT

INTERRUPTION STUDIES-WHEN GIVEN PEG-IFN IN ADDITION TO ART BEFORE HAVING

THE ART WITHDRAWN. FOUR OF THE SUBJECTS HAD "UNDETECTABLE" VIRAL

LOADS-LESS THAN 48 COPIES-AND STAYED OFF ALL THERAPY EXCEPT THE PEG-IFN

FOR A FULL SIX MONTHS. THE AUTHORS CONCLUDE THAT THEY HAVE ESTABLISHED "A

PROOF OF CONCEPT" THAT HIV GROWTH CAN BE MARKEDLY SUPPRESSED IN PEOPLE IN

WHOM THE "DETRIMENTAL EFFECTS OF UNCONTROLLED HIV REPLICATION ON IMMUNE

FUNCTION HAVE BEEN PARTIALLY REVERSED BY ART."

PERFECTING GENE-BASED THERAPIES TARGETING HIV

GENE THERAPY-THE USE OF GENETICALLY ALTERED IMMUNE CELLS-IS A PROMISING
APPROACH TO CURING HIV/AIDS. HOWEVER, THE COST AND POTENTIAL SIDE
EFFECTS, WHICH INCLUDE DEATH, OF SUCH AN INVASIVE PROCEDURE RENDER IT
INAPPROPRIATE FOR MOST INDIVIDUALS LIVING WITH HIV. IN THE APRIL ISSUE OF
MOLECULAR THERAPY, AMFAR GRANTEES DR. MATTHEW PORTEUS OF STANFORD
UNIVERSITY AND DR. SARA SAWYER OF THE UNIVERSITY OF TEXAS AT AUSTIN
SUGGESTED A SAFER AND POTENTIALLY MORE ACCESSIBLE APPROACH-USING A
PERSON'S OWN GENETICALLY MODIFIED IMMUNE CELLS. THEY USED AN ENZYME KNOWN
AS A ZINC FINGER NUCLEASE TO INSERT A COCKTAIL OF ANTI-HIV FACTORS INTO T
CELLS. THE TECHNIQUE MIMICS THE COCKTAIL OF ANTI-HIV DRUGS USED WITH ART.
WHEN ALL OF THE FACTORS WERE PRESENT, IT PROVIDED "VIRTUALLY COMPLETE
PROTECTION" AGAINST INFECTION BY THE TWO MAJOR STRAINS OF HIV-1, R5 AND
X4. THE NEXT STEP IS TO PERFORM THE SAME PROCEDURE NOT JUST IN LABORATORY

GROWN T CELLS, BUT IN A PATIENT'S OWN IMMUNE CELLS-EITHER T CELLS OR, ULTIMATELY, STEM CELLS.

PROGRAM SERVICE ACCOMPLISHMENTS (3)

PART III, LINE 4A-4D (3)

LINE 4B: TREAT ASIA: AMFAR'S TREAT ASIA PROGRAM (THERAPEUTICS RESEARCH, EDUCATION, AND AIDS TRAINING IN ASIA) INVOLVES A NETWORK OF HOSPITALS, CLINICS, AND RESEARCH INSTITUTIONS WORKING WITH CIVIL SOCIETY TO ENSURE THE SAFE AND EFFECTIVE DELIVERY OF HIV/AIDS TREATMENTS ACROSS ASIA AND THE PACIFIC. THE TREAT ASIA NETWORK ENCOMPASSES 23 ADULT AND 20 PEDIATRIC SITES THROUGHOUT THE REGION, WHICH COLLABORATE ON A VARIETY OF PROJECTS.

TREAT ASIA HIV OBSERVATIONAL DATABASE (TAHOD)

TREAT ASIA PIONEERED THE REGION'S FIRST ADULT OBSERVATIONAL DATABASE FOR HIV/AIDS, WHICH NOW INCLUDES ANONYMOUS DATA COLLECTED FROM MORE THAN 8,526 PATIENTS AT 23 CLINICAL SITES IN 12 COUNTRIES. THE INFORMATION GATHERED AND ANALYZED THROUGH THE DATABASE INFORMS THE DEVELOPMENT OF MORE EFFECTIVE RESEARCH AND TREATMENT PROGRAMS, AND HELPS DEFINE TREATMENT STANDARDS SPECIFIC TO HIV/AIDS IN ASIA.

IN 2013, THE TAHOD NETWORK BEGAN RECRUITING PARTICIPANTS FOR A REGIONAL STUDY OF HEPATITIS C CO-INFECTION AMONG THOSE LIVING WITH HIV IN FOUR COUNTRIES: INDONESIA, MALAYSIA, THAILAND, AND VIETNAM. THE STUDY BEGAN WITH A SCREENING STUDY TO ASSESS HOW MANY HIV-POSITIVE PATIENTS IN TREAT ASIA PARTICIPATING CLINICS IN THESE COUNTRIES NEED TO START TREATMENT FOR HEPATITIS C. TREAT ASIA WILL THEN OFFER UP TO 200 OF THESE PATIENTS

HEPATITIS C TREATMENT FOR FREE. THE STUDY AIMS TO DEVELOP A PILOT MODEL

OF CARE FOR TREATING HEPATITIS C IN RESOURCE-LIMITED SETTINGS THAT CAN BE

REPLICATED THROUGHOUT THE REGION, WHERE TREATMENT FOR THE DISEASE IS

COSTLY AND OFTEN INACCESSIBLE.

TREAT ASIA PEDIATRIC NETWORK

TREAT ASIA'S PEDIATRIC NETWORK INCLUDES 20 SITES IN SEVEN COUNTRIES;

THESE SITES SHARE INFORMATION AND BEST PRACTICES IN AN EFFORT TO IMPROVE

THE QUALITY OF PEDIATRIC CARE IN THE REGION. THE TREAT ASIA PEDIATRIC HIV

OBSERVATIONAL DATABASE (TAPHOD) WAS MODELED ON THE ADULT DATABASE, AND

INCLUDES DATA FROM APPROXIMATELY 5,030 PEDIATRIC PATIENTS AT 18 CLINICAL

SITES IN CAMBODIA, INDIA, INDONESIA, MALAYSIA, THAILAND, AND VIETNAM.

INTERNATIONAL AIDS DATABASE

TREAT ASIA MANAGES THE ASIA-PACIFIC SECTION OF THE INTERNATIONAL EPIDEMIOLOGIC DATABASES TO EVALUATE AIDS (IEDEA), A GLOBAL COLLABORATION ESTABLISHED BY THE U.S. NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES.

ADOLESCENT RESEARCH

IN 2013, TREAT ASIA CONDUCTED SEVERAL STUDIES ON HOW HIV AFFECTS

ADOLESCENTS PHYSICALLY, SOCIALLY, AND EMOTIONALLY. TREAT ASIA'S PEDIATRIC

SITES CONDUCTED LOCAL STUDIES AMONG THEIR ADOLESCENT HIV PATIENTS TO

INVESTIGATE HIV'S IMPACT ON THEIR HEALTH. AMONG OTHER ISSUES, THEY

ASSESSED CARDIOVASCULAR FUNCTION, BONE MINERAL DENSITY, INCIDENCE OF

HUMAN PAPILLOMAVIRUS, MODELS FOR REPRODUCTIVE HEALTHCARE, AND OPTIMIZING DRUG ADHERENCE.

IN ADDITION, TREAT ASIA IS CONDUCTING AN ONGOING STUDY USING AN AUDIO-COMPUTER-ASSISTED SURVEY INSTRUMENT (ACASI) TO BETTER UNDERSTAND HOW ADOLESCENTS EXPERIENCE LIVING WITH HIV BY ALLOWING THEM TO ANONYMOUSLY RESPOND TO QUESTIONS USING A COMPUTER INTERFACE ABOUT WHETHER THEY ARE TAKING THEIR MEDICINES; IF THEY HAVE TRIED ALCOHOL, TOBACCO, OR OTHER DRUGS; THEIR SEXUAL BEHAVIOR; AND STIGMA THEY MAY HAVE EXPERIENCED AT SCHOOL OR AT HOME.

EXPLORING LINKS BETWEEN HIV AND CANCER

AMONG HIV-POSITIVE MSM, THE RISK OF ANAL CANCER IS TWICE AS HIGH COMPARED TO THOSE WHO ARE HIV-NEGATIVE, BUT LITTLE RESEARCH HAS BEEN DONE ON THIS ISSUE IN ASIA. IN 2009, USING FUNDING FROM IEDEA, TREAT ASIA BEGAN SUPPORTING AN INNOVATIVE RESEARCH STUDY EXPLORING THE LINKS BETWEEN HIV AND ANAL CANCER AND LOOKING AT CANCER BIOMARKERS IN AN ATTEMPT TO BETTER IDENTIFY MSM WITH PRE-CANCEROUS ANAL LESIONS. RESEARCH ON HPV AND ANAL CANCER RISK AMONG MSM IS ONGOING IN THE THREE ORIGINAL SITES IN BANGKOK, BALI, AND JAKARTA.

BUILDING RESEARCH CAPACITY

TREAT ASIA HAS IMPLEMENTED A RESEARCH EDUCATION PROGRAM TO HELP NETWORK MEMBERS STRENGTHEN THEIR SKILLS IN CONDUCTING CLINICAL RESEARCH AND TO BOOST THE OVERALL QUALITY OF CARE IN THE REGION. TREAT ASIA ORGANIZED

FIVE WORKSHOPS AND TRAINING SESSIONS IN 2013, INCLUDING SESSIONS ON MANAGING HIV AND HEPATITIS C CO-INFECTION, GOOD CLINICAL PRACTICES AND

BUILDING COMMUNITY TREATMENT LITERACY AND PROMOTING ADVOCACY FOR TREATMENT ACCESS

RESEARCH ETHICS, AND CLINICAL MANAGEMENT OF PEDIATRIC HIV.

COMMUNICATING TREATMENT INFORMATION ABOUT A DISEASE AS COMPLEX AS

HIV/AIDS CAN BE DAUNTING, BUT PATIENTS' LIVES DEPEND ON IT. TREAT ASIA

WORKS CLOSELY WITH REGIONAL ORGANIZATIONS TO SUPPORT TREATMENT LITERACY

ACTIVITIES, INCLUDING THE PRODUCTION OF "COMMUNITY-FRIENDLY" EDUCATIONAL

BROCHURES ON HIV TREATMENT STANDARDS IN LOCAL LANGUAGES.

IN 2013, TREAT ASIA DEVELOPED A SERIES OF EDUCATIONAL MATERIALS ABOUT HEPATITIS C INFECTION AND TREATMENT TITLED LIFE LOVES THE LIVER THAT INCLUDES ANIMATED VIDEO SEGMENTS, BOOKLETS, AND FLIP CHARTS. ALL MATERIALS HAVE BEEN DEVELOPED IN BAHASA INDONESIA, CHINESE, ENGLISH, MALAY, THAI, AND VIETNAMESE AND WILL BE DISTRIBUTED TO TREAT ASIA'S LOCAL, NATIONAL, REGIONAL, AND GLOBAL PARTNERS. THEY WILL ALSO BE MADE AVAILABLE ON TREAT ASIA'S INTERNAL WEBPAGE AND ITS PUBLIC YOUTUBE CHANNEL.

TREAT ASIA ALSO CONTINUED TO PUBLISH LAY-LANGUAGE ARTICLES ABOUT NEW RESEARCH IN THE FIELDS OF PREVENTION, TREATMENT, AND BASIC SCIENCE. THE GOAL OF THESE ARTICLES IS TO EXPLAIN HIV/AIDS RESEARCH ADVANCES FOR PEOPLE LIVING WITH HIV/AIDS AND THEIR FAMILIES, COMMUNITIES, AND

CAREGIVERS ACROSS ASIA. THE ARTICLES APPEAR IN THE TREAT ASIA REPORT AND ON TREAT ASIA'S WEBSITE, WWW.TREATASIA.ORG.

THE IAS CONFERENCE ON HIV PATHOGENESIS, TREATMENT AND PREVENTION

TREAT ASIA WAS WELL REPRESENTED AT THE CONFERENCE IN JUNE 2013 IN KUALA

LUMPUR, MALAYSIA. IN ADDITION TO ACTIVITIES DURING THE MAIN CONFERENCE,

TREAT ASIA STAFF AND NETWORK INVESTIGATORS PARTICIPATED IN PRE-CONFERENCE

WORKSHOPS ON HIV PEDIATRIC AND CURE RESEARCH. AT THE PEDIATRIC WORKSHOP,

A TREAT ASIA STUDY WAS PRESENTED ON THE CORRELATION BETWEEN HIV DRUG

LEVELS IN HAIR SAMPLES AND VIRUS CONTROL OUTCOMES, AND DR. ANNETTE SOHN,

AMFAR VICE PRESIDENT AND DIRECTOR OF THE TREAT ASIA PROGRAM, PARTICIPATED

IN A DEBATE ON THE NEED FOR PRE-EXPOSURE PROPHYLAXIS FOR YOUTHS AT RISK

OF HIV. AT THE MAIN CONFERENCE, TREAT ASIA STUDIES WERE PRESENTED ON THE

LONG-TERM IMPACT OF PERINATALLY ACQUIRED HIV INFECTION AND ANTIRETROVIRAL

THERAPY IN ADOLESCENTS, THE PREVALENCE OF HEPATITIS B AND C CO-INFECTIONS

AMONG ADULTS IN TREAT ASIA'S REGIONAL HIV RESEARCH NETWORK, AND THE RISK

OF ANAL CANCER AMONG MEN WHO HAVE SEX WITH MEN IN THAILAND AND

INDONESIA.

16TH BANGKOK SYMPOSIUM ON HIV MEDICINE

AMFAR CONTINUED ITS SPONSORSHIP OF THIS ANNUAL REGIONAL SYMPOSIUM, WHICH WAS HELD IN JANUARY 2013 IN BANGKOK. DR. SOHN SPOKE ABOUT HUMAN PAPILLOMAVIRUS INFECTION AMONG HIV-INFECTED YOUTHS. TREAT ASIA ALSO SUPPORTED A SPECIAL WORKSHOP DURING THE SYMPOSIUM ON THE CHALLENGES FACED WHILE TRANSITIONING PERINATALLY INFECTED CHILDREN TO ADULT HIV CARE.

PROGRAM SERVICE ACCOMPLISHMENTS (4)

PART III, LINE 4A-4D (4)

LINE 4C: EDUCATION AND INFORMATION: AMFAR SEEKS TO TRANSLATE AND DISSEMINATE INFORMATION ON IMPORTANT AIDS-RELATED RESEARCH, TREATMENT, PREVENTION, AND POLICY ISSUES FOR DIVERSE AUDIENCES AND TO STIMULATE BROAD AWARENESS OF THE NEED FOR BETTER TREATMENT AND PREVENTION METHODS. AMFAR ALSO PUBLISHES A WIDE RANGE OF EDUCATIONAL MATERIALS, MAINTAINS AN INFORMATIVE WEBSITE, AND ENGAGES RESPECTED PUBLIC FIGURES, HIV/AIDS SCIENTISTS, AND POLICY MAKERS IN COMMUNICATING THE NEED FOR CONTINUED RESEARCH ON HIV/AIDS.

EDUCATIONAL MATERIALS

AMFAR PRODUCES A RANGE OF PERIODICALS IN BOTH PRINT AND ELECTRONIC

FORMATS, INCLUDING ITS NEWSLETTER INNOVATIONS, PUBLISHED TWICE A YEAR AND

DISTRIBUTED TO MORE THAN 40,000 PEOPLE; THE TREAT ASIA REPORT, PUBLISHED

AND DISTRIBUTED THREE TIMES A YEAR TO MORE THAN 5,000 READERS IN THE

INTERNATIONAL HEALTH COMMUNITY; AND A MONTHLY E-MAIL NEWSLETTER

DISTRIBUTED TO MORE THAN100,000 PEOPLE. THE FOUNDATION'S NEWLY REDESIGNED

WEBSITE FEATURES NEWS, INTERVIEWS, AND ORIGINAL ARTICLES COVERING

SCIENCE, POLICY, THE GLOBAL EPIDEMIC, AND AMFAR PROGRAMS AND ACTIVITIES.

AMFAR ALSO CREATES AND DISTRIBUTES PROGRAM REPORTS, PRESS RELEASES, AND UPDATES ON MAJOR HIV/AIDS ISSUES, AND CONDUCTS PUBLIC SERVICE ADVERTISING CAMPAIGNS THAT HAVE BEEN INSTRUMENTAL IN EDUCATING POLICYMAKERS, HEALTHCARE PROFESSIONALS, PEOPLE LIVING WITH HIV/AIDS, AND THE GENERAL PUBLIC.

THE BATTLE OF AMFAR

AMFAR HELPED PROMOTE AND ORGANIZE SCREENINGS OF THE BATTLE OF AMFAR, A DOCUMENTARY FILM TELLING THE STORY OF HOW SWISS SCIENTIST DR. MATHILDE KRIM AND HOLLYWOOD MOVIE STAR ELIZABETH TAYLOR JOINED FORCES TO CREATE AMFAR IN 1985. THE FILM PLAYED AT PROMINENT FILM FESTIVALS THROUGHOUT 2013 AND WAS AN OFFICIAL SELECTION AT THE SUNDANCE AND TRIBECA FILM FESTIVALS. IT PREMIERED ON HBO IN DECEMBER 2013.

SOCIAL MEDIA

AMFAR VIGOROUSLY EXPANDED ITS PRESENCE IN THE SOCIAL MEDIA ARENA,
REACHING LARGE NUMBERS OF PEOPLE, INCLUDING A YOUNGER DEMOGRAPHIC THAT IS
OFTEN LESS EDUCATED ABOUT HIV/AIDS. THE FOUNDATION REGULARLY ADDED
CONTENT TO ITS FACEBOOK PAGE, CREATED AN INSTAGRAM ACCOUNT, AND LIVE
TWEETED AND POSTED IMAGES ON INSTAGRAM FROM FUNDRAISING AND PROGRAM
EVENTS. AMFAR PASSED 45,000 LIKES ON FACEBOOK IN 2013 AND NOW HAS NEARLY
20,000 TWITTER FOLLOWERS AND NEARLY 6,000 INSTAGRAM FOLLOWERS.

MEDIA OUTREACH

AMFAR CONTINUED TO WORK CLOSELY WITH THE MEDIA TO RAISE THE PROFILE OF HIV/AIDS, BOTH DOMESTICALLY AND INTERNATIONALLY, AND TO HELP ENSURE THE ACCURACY OF AIDS PRESS COVERAGE. ARTICLES AND REPORTS INVOLVING AMFAR-MANY OF WHICH INCLUDED INTERVIEWS WITH AMFAR SPOKESPEOPLE-WERE CARRIED IN NUMEROUS MEDIA OUTLETS, INCLUDING THE NEW YORK TIMES, THE WALL STREET JOURNAL, THE WASHINGTON POST, THE ASSOCIATED PRESS, REUTERS,

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13-3163817

BLOOMBERG NEWS, CNN, AND THE HUFFINGTON POST.

AMFAR'S PUBLIC AWARENESS EFFORTS ARE GREATLY ENHANCED BY THE COMMITTED SUPPORT OF PUBLIC FIGURES WHO LEND THEIR VOICES AND DONATE THEIR TIME, TALENTS, AND RESOURCES TO HELP SUSTAIN THE FOUNDATION'S MISSION. SUPPORT OF AMFAR BY PROMINENT PUBLIC FIGURES BEGAN WITH THE LATE DAME ELIZABETH TAYLOR, AND OTHERS HAVE FOLLOWED IN HER FOOTSTEPS. AMFAR IS PROFOUNDLY GRATEFUL FOR THE CONTINUING STEADFAST SUPPORT OF GLOBAL FUNDRAISING CHAIRMAN SHARON STONE. IN 2013, CELEBRITY SUPPORTERS INCLUDED AMFAR AMBASSADORS CHEYENNE JACKSON, JANET JACKSON, MILLA JOVOVICH, LIZA MINNELLI, AND MICHELLE YEOH, AS WELL AS LEONARDO DICAPRIO, HEIDI KLUM, ALAN CUMMING, AISHWARYA RAI, ABHISHEK BACHCHAN, KE\$HA, GLADYS KNIGHT, JESSICA CHASTAIN, DAME SHIRLEY BASSEY, HILARY SWANK, KYLIE MINOGUE, DURAN DURAN, ROSARIO DAWSON, ROSIE PEREZ, ZACHARY QUINTO, ADRIEN BRODY, DITA VON TEESE, PRETA GIL, CHELSEA HANDLER, AND CARLY RAE JEPSEN, AMONG MANY OTHERS.

PROGRAM SERVICE ACCOMPLISHMENTS (5)

PART III, LINE 4A-4D (5)

LINE 4D: THE GMT INITIATIVE: SINCE 2007, AMFAR HAS BEEN SERVING THE HIV-RELATED NEEDS OF GAY MEN, OTHER MEN WHO HAVE SEX WITH MEN (MSM), AND TRANSGENDER INDIVIDUALS (COLLECTIVELY, GMT) THROUGHOUT THE DEVELOPING WORLD THROUGH ITS GMT INITIATIVE. THROUGH SMALL, TARGETED GRANTS TO GRASSROOTS GROUPS, AMFAR HELPS EXPAND ACCESS TO HIV EDUCATION AND PREVENTION SERVICES; SUPPORTS ADVOCACY AIMED AT INCREASING FUNDING FOR PREVENTION AND TREATMENT SERVICES; AND WORKS TO END THE STIGMA,

DISCRIMINATION, AND VIOLENCE THAT THREATEN THE LIVES OF GMT AND FUEL THE SPREAD OF HIV/AIDS.

COMMUNITY AWARDS

IN 2013, AMFAR AWARDED MORE THAN \$710,000 TO 39 GROUPS IN AFRICA, THE CARIBBEAN, EASTERN EUROPE AND CENTRAL ASIA, AND LATIN AMERICA FOR A WIDE RANGE OF PROJECTS ADDRESSING HIV PREVENTION, OUTREACH, EDUCATION, ADVOCACY, TESTING, RESEARCH, AND CAPACITY BUILDING. SAMPLE FUNDED PROJECTS INCLUDE:

AFRICA

MEN AGAINST AIDS YOUTH GROUP (MAAYGO) (KISUMU, KENYA)

MAAYGO IS CONDUCTING A NEEDS ASSESSMENT AMONG GMT COMMUNITY MEMBERS,

HEALTH AND SOCIAL SERVICE PROVIDERS, MICRO-CREDIT INSTITUTIONS, AND

EMPLOYERS IN ORDER TO BETTER UNDERSTAND BARRIERS TO ECONOMIC EMPOWERMENT

AND IMPROVED HEALTH OUTCOMES FOR GMT. THE RESULTS OF THE ASSESSMENT WILL

BE USED TO INCREASE ACCESS TO HEALTH SERVICES BY HELPING HEALTH AND

SOCIAL SERVICE PROVIDERS TO CREATE GMT-FRIENDLY ENVIRONMENTS. IN

ADDITION, MAAYGO WILL PROMOTE ECONOMIC INDEPENDENCE FOR GMT THROUGH JOB

SKILLS TRAININGS AND A GMT-FOCUSED MICRO-CREDIT PROGRAM.

CARIBBEAN

KOURAJ (PORT-AU-PRINCE, HAITI)

KOURAJ WILL ORGANIZE A TRAINING PROGRAM TO EDUCATE KEY GMT LEADERS ON HUMAN RIGHTS. THESE SAME LEADERS WILL ALSO RECEIVE TRAINING IN BASIC

RESEARCH TECHNIQUES SO THEY CAN CONDUCT A SERIES OF INTERVIEWS WITH GMT
TO DOCUMENT AND BETTER UNDERSTAND THE LEVEL OF HUMAN RIGHTS ABUSES AND
VIOLENCE GMT EXPERIENCE. THE INFORMATION COLLECTED FROM THESE INTERVIEWS
WILL BE ANALYZED AND USED TO DEVELOP A HUMAN RIGHTS BRIEF THAT WILL SERVE
AS A TOOL TO ADVOCATE FOR GREATER INCLUSION OF GMT IN NATIONAL
DISCUSSIONS ON HIV AND HEALTH, AS WELL AS TO ADVOCATE FOR REDUCED STIGMA
AND DISCRIMINATION AGAINST GMT.

EASTERN EUROPE AND CENTRAL ASIA

SAFE PULSE OF YOUTH (SPY) (BELGRADE, SERBIA)

SPY IS INCREASING THE NUMBER OF GMT INDIVIDUALS TESTED FOR HIV AND OTHER SEXUALLY TRANSMITTED INFECTIONS THROUGH THE USE OF A MOBILE TESTING VAN AND AT ITS DROP-IN CENTER "BGD CHECKPOINT." SPY WILL ALSO STRENGTHEN LINKAGES TO MENTAL HEALTH AND SOCIAL SUPPORT SERVICES FOR GMT LIVING WITH HIV IN BELGRADE AND DOCUMENT AND DISSEMINATE CASES OF STIGMA AND DISCRIMINATION EXPERIENCED BY GMT IN PUBLIC AND PRIVATE HEALTHCARE INSTITUTIONS.

LATIN AMERICA

ASOCIACIÓN SOLIDARIA PARA IMPULSAR EL DESARROLLO HUMANO (ASPI-DH) (SAN SALVADOR, EL SALVADOR)

IN ITS SECOND YEAR AS AN AMFAR GRANTEE, ASPI-DH WILL EXPAND ITS "OPEN ROAD 2011" PROJECT TO ADDITIONAL REGIONS IN EL SALVADOR AND WILL CONTINUE TRAINING HEALTHCARE PROVIDERS AT 24 PUBLIC HEALTH CENTERS ACROSS THE COUNTRY ON THE NEEDS OF GMT PEOPLE. ASPI-DH WILL FOCUS ON REDUCING STIGMA

AND DISCRIMINATION WITHIN HEALTH CENTERS IN AN EFFORT TO ENCOURAGE UPTAKE OF HIV PREVENTION, TREATMENT, AND CARE FOR GMT. THIS WILL BE ACCOMPLISHED BY ORGANIZING "OPEN DOOR" DAYS AT THE CENTERS THAT HAVE PARTICIPATED IN THE TRAININGS. ASPI-DH WILL ALSO DEPLOY PATIENTS AS UNDERCOVER EVALUATORS OR MYSTERY CLIENTS WHO WILL VISIT THE CENTERS IN ORDER TO EVALUATE THE QUALITY OF CARE.

"IN ACTION" AWARDS

THE GMT INITIATIVE ALSO MADE THREE AWARDS AS PART OF ITS ADVOCACY IN ACTION PROGRAM, WHICH SUPPORTS GMT-LED COMMUNITY-BASED ORGANIZATIONS THAT WISH TO INFLUENCE THE POLICIES OF GOVERNMENTS AND EXTERNAL DONORS. FOUR AWARDS WERE MADE UNDER ITS EVIDENCE IN ACTION PROGRAM, WHICH DOCUMENTS AND EVALUATES THE IMPACT OF COMMUNITY-BASED PROGRAMS WITH THE ULTIMATE GOAL OF IMPLEMENTING THE MOST WORKABLE STRATEGIES FOR STOPPING THE SPREAD OF HIV/AIDS. EVIDENCE IN ACTION WAS DEVELOPED WITH SUPPORT FROM VIIV HEALTHCARE'S POSITIVE ACTION PROGRAM AND THE ELTON JOHN AIDS FOUNDATION. AWARDS FOR THESE TWO PROGRAMS IN 2013 TOTALED APPROXIMATELY \$150,000.

PUBLICATIONS

AS PART OF ITS EFFORTS TO RAISE AWARENESS AMONG GOVERNMENTS, DONORS, AND INTERNATIONAL NONGOVERNMENTAL ORGANIZATIONS OF THE SPREAD OF HIV AMONG GMT AND TO ADVOCATE FOR EFFECTIVE STRATEGIES TO ADDRESS IT, AMFAR PUBLISHES A RANGE OF REPORTS. IN MAY 2013, AMFAR PUBLISHED ACHIEVING AN AIDS-FREE GENERATION FOR GAY MEN AND OTHER MSM IN SOUTHERN AFRICA WITH THE JOHNS HOPKINS BLOOMBERG SCHOOL OF PUBLIC HEALTH. THIS REPORT DETAILS

HOW UNDERFINANCING, DISCRIMINATION, AND STIGMA UNDERMINE EFFORTS TO ADDRESS HIV AMONG GMT IN THE REGION AND MAKES RECOMMENDATIONS ABOUT HOW POLICYMAKERS CAN BETTER ADDRESS THE NEEDS OF GMT. INDIVIDUAL COUNTRY PROFILES ON BOTSWANA, MALAWI, NAMIBIA, SWAZILAND, ZAMBIA, AND ZIMBABWE WERE ALSO PRODUCED TO SUPPLEMENT THE REPORT. THE GMT INITIATIVE BLOG, GRASSROOTS, POSTED ARTICLES THROUGHOUT THE YEAR THAT DISCUSS VARIOUS HIV-RELATED ISSUES THE GMT INITIATIVE'S GRANTEE PARTNERS ARE FACING AND HOW THESE ISSUES IMPACT THEIR LIVES AND ORGANIZATIONS.

TECHNICAL CONSULTATION ON INNOVATIVE USES OF COMMUNICATION TECHNOLOGY FOR HIV PROGRAMMING FOR MSM AND TRANSGENDER POPULATIONS

AMFAR CO-HOSTED THIS MEETING IN WASHINGTON, D.C., MAY 2-3, 2013, IN

PARTNERSHIP WITH THE PRESIDENT'S EMERGENCY PLAN FOR AIDS RELIEF (PEPFAR)

AND USAID. DURING THE MEETING, ATTENDING ACTIVISTS FROM AROUND THE WORLD WERE LINKED WITH TECHNICAL LEADERS AND PROGRAM PLANNERS FROM THE U.S. WHO ARE WORKING TO COMBAT THE HIV EPIDEMIC AMONG GMT INTERNATIONALLY. PRIOR TO THE MEETING, AMFAR HOSTED A SKILLS-BUILDING SESSION FOR FIVE GMT INITIATIVE GRANTEES THAT OFFERED THEM STRATEGIES TO INCREASE THEIR PROGRAMS' EFFECTIVENESS.

PROGRAM SERVICE ACCOMPLISHMENTS (6)

PART III, LINE 4A-4D (6)

LINE 4D: PUBLIC POLICY: INFORMED BY THOROUGH RESEARCH AND ANALYSIS,

AMFAR IS A HIGHLY RESPECTED ADVOCATE OF RATIONAL AND COMPASSIONATE

AIDS-RELATED PUBLIC POLICY. THE FOUNDATION IS ENGAGED IN EFFORTS TO

SECURE NECESSARY INCREASES IN FUNDING FOR HIV/AIDS RESEARCH; IMPLEMENT

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THE FOUNDATION FOR AIDS RESEARCH

Employer identification number

13-3163817

THE NATIONAL HIV/AIDS STRATEGY; EXPAND ACCESS TO CARE AND TREATMENT; AND PROTECT THE CIVIL RIGHTS OF ALL PEOPLE AFFECTED BY HIV/AIDS.

CAPITOL HILL BRIEFINGS

WHERE ARE WE IN ENDING THE AIDS EPIDEMIC? AN UPDATE ON THE SCIENCE, JULY 18, 2013

AMFAR, ALONG WITH IDSA CENTER FOR GLOBAL HEALTH POLICY AND THE ELIZABETH GLASER PEDIATRIC AIDS FOUNDATION, CO-SPONSORED TWO BRIEFINGS THAT FEATURED LEADING RESEARCHERS DISCUSSING THE LATEST RESEARCH ON CORE EVIDENCE-BASED INTERVENTIONS FOR ACHIEVING AN AIDS-FREE GENERATION.

SPEAKERS WERE DR. MYRON COHEN OF THE UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL, DR. LAURA GUAY FROM THE ELIZABETH GLASER PEDIATRIC AIDS FOUNDATION, DR. RENEE RIDZON OF AKESO ASSOCIATES, AND DR. CHRIS BEYRER OF THE JOHNS HOPKINS BLOOMBERG SCHOOL OF PUBLIC HEALTH.

PRESCRIPTION OPIOIDS, HEROIN AND DISEASE PREVENTION: LAW ENFORCEMENT,
RESEARCH, AND COMMUNITY PERSPECTIVES, JULY 23, 2013
THE BRIEFING HIGHLIGHTED THE NEED TO OVERTURN THE BAN ON FEDERAL FUNDING
FOR SYRINGE SERVICES PROGRAMS (SSPS) IN THE FACE OF AN ALARMING INCREASE
IN INJECTION DRUG USE IN THE UNITED STATES. SSPS ARE ESSENTIAL FOR
COMBATING THE SPREAD OF HIV THROUGH THE SHARING OF CONTAMINATED NEEDLES.
A SHORT FILM PRODUCED BY AMFAR, TITLED THE EXCHANGE (SEE BELOW), WAS
SCREENED AND FOLLOWED BY A DISCUSSION OF PROGRAM AND POLICY ISSUES
CRITICAL TO ADVANCING PUBLIC SAFETY AND HEALTH. SPEAKERS INCLUDED SEATTLE
POLICE CHIEF JIM PUGEL, DR. JENNIFER HAVENS OF THE UNIVERSITY OF

KENTUCKY, AND KRISTIN DUBAY HORTON OF THE BRIDGEPORT (CT) HEALTH DEPARTMENT.

HARM REDUCTION

AS ONE OF THE EARLIEST SUPPORTERS OF COMPREHENSIVE HARM REDUCTION

PROGRAMS FOR PEOPLE WHO INJECT DRUGS (PWID), INCLUDING SYRINGE EXCHANGE,

AMFAR HAS PLAYED A LEADING ROLE IN ADVOCATING THE IMPLEMENTATION OF THESE

LIFESAVING HIV PREVENTION PROGRAMS.

ADDRESSING THE NEED TO OVERTURN THE BAN ON FEDERAL FUNDING FOR SYRINGE SERVICES PROGRAMS, AMFAR PRODUCED FOUR SHORT FILMS ON THE WIDE-RANGING PUBLIC HEALTH AND ECONOMIC BENEFITS OF SSPS AND LAUNCHED A NEW WEBSITE DESIGNED TO EDUCATE POLICYMAKERS AND THE PUBLIC ON THE URGENT NEED FOR THESE PROGRAMS. ADDITIONALLY, AMFAR'S POLICY OFFICE PRODUCED A NUMBER OF ISSUE BRIEFS AND FACT SHEETS ADDRESSING HIV AMONG PWID AND THE VALUE OF SSPS TO THIS HIGH-RISK POPULATION, INCLUDING A MAP OF SSP COVERAGE IN THE UNITED STATES.

IN JULY, AMFAR HOSTED A TWO-DAY THINK TANK ON IMPLEMENTATION SCIENCE FOR PWID. THERE ARE HIGHLY EFFECTIVE INTERVENTIONS FOR PREVENTING HIV TRANSMISSION AND ACQUISITION AMONG PWID, BUT COVERAGE LEVELS REMAIN LOW, STYMIED BY COUNTERPRODUCTIVE POLICY AND LEGAL FRAMEWORKS, AS WELL AS BY A LACK OF ACCESS TO INDIVIDUALS IN NEED OF SERVICES. SOME KEY POINTS OF DISCUSSION DURING THE EVENT INCLUDED USING IMPLEMENTATION SCIENCE TO INCREASE OUR UNDERSTANDING OF HOW TO REACH AND RETAIN PWID WITH CURRENTLY

AVAILABLE PROGRAMS AND TECHNOLOGY, EFFORTS TO DISTRIBUTE LOW DEAD SPACE

SYRINGES (WHICH HAVE BEEN SHOWN TO REDUCE HIV AND HEPATITIS C

TRANSMISSION AMONG PWID), AND ADDRESSING MENTAL ILLNESS AND SOCIAL ISSUES

SURROUNDING DRUG USE (E.G., HOMELESSNESS).

SHAPING THE DOMESTIC RESPONSE TO HIV/AIDS

AMFAR HAS LONG ADVOCATED THE IMPLEMENTATION OF A COMPREHENSIVE NATIONAL HIV/AIDS STRATEGY TO ADDRESS THE EPIDEMIC IN THE U.S., WHERE MORE THAN ONE MILLION PEOPLE ARE LIVING WITH THE VIRUS. IN AUGUST, THE PUBLIC POLICY OFFICE CONTRIBUTED AN OPINION PIECE TO THE HUFFINGTON POST BY AMFAR CHAIRMAN KENNETH COLE AND REP. BARBARA LEE (CA) OBSERVING THE THIRD ANNIVERSARY OF THE NATIONAL HIV/AIDS STRATEGY. THE EDITORIAL SUMMARIZED PROGRESS OVER THE LAST THREE YEARS ON TACKLING THE AIDS EPIDEMIC DOMESTICALLY AND CALLED FOR A RENEWED COMMITMENT BY PROVIDERS, ADVOCATES, AND POLICYMAKERS TO REALIZE THE VISION OF AN AIDS-FREE GENERATION.

ADDITIONALLY, AMFAR PRODUCED A NUMBER OF ISSUE BRIEFS, FACT SHEETS, AND INFOGRAPHICS SHOWING HOW CUTS TO DOMESTIC HIV/AIDS PROGRAMMING AND RESEARCH FUNDING THROUGH FEDERAL SEQUESTRATION UNDERMINE THE DOMESTIC RESPONSE TO THE EPIDEMIC.

GLOBAL HEALTH

AT THE INTERNATIONAL AIDS CONFERENCE IN 2012, AMFAR RELEASED "AN ACTION AGENDA TO END AIDS," DEVELOPED WITH AVAC, TO IDENTIFY MAJOR SHORT-TERM PRIORITIES FOR GLOBAL AIDS PROGRAMS TOGETHER WITH REALISTIC, ANNUAL

13-3163817

TARGETS THROUGH 2016, IN AN EFFORT TO ESTABLISH A STRONG, SUSTAINABLE FOUNDATION FOR ENDING AIDS. IN 2013, ONE YEAR AFTER THE CONFERENCE, AMFAR PRODUCED A FOLLOW-UP REPORT ASSESSING THE WORLD'S PROGRESS TO DATE. THE REPORT DESCRIBES PROGRESS BEING MADE IN CERTAIN KEY AREAS, INCLUDING INCREASES IN THE TOTAL NUMBER OF PEOPLE ON ART, THE AMOUNT OF PREGNANT WOMEN LIVING WITH HIV WHO RECEIVED ANTIRETROVIRAL MEDICATION, THE NUMBER OF MEN CIRCUMCISED, AND THE ESTIMATED NUMBER OF PEOPLE ELIGIBLE FOR ART UNDER NEW THERAPY GUIDELINES. THE REPORT ALSO IDENTIFIES AREAS WHERE THE GLOBAL AIDS RESPONSE IS FALLING SHORT, INCLUDING PERSISTENT COVERAGE GAPS IN SCALING UP CORE INTERVENTIONS, WIDESPREAD STIGMA AND DISCRIMINATION, AND INADEQUATE ACCESS TO KEY DIAGNOSTIC TOOLS.

ADDITIONALLY, IN 2013, AMFAR REPORTED EXTENSIVELY ON THE IMPACT OF BUDGET SEQUESTRATION ON GLOBAL HEALTH, WITH SPECIFIC ATTENTION TO HOW FUNDING CUTS TO THE PRESIDENT'S EMERGENCY PLAN FOR AIDS RELIEF (PEPFAR)-WOULD UNDERMINE THE DECADE'S WORTH OF PROGRESS MADE BY THE LARGEST INTERNATIONAL RESPONSE PROGRAM TO THE GLOBAL AIDS EPIDEMIC.

GMT

GAY MEN, OTHER MEN WHO HAVE SEX WITH MEN, AND TRANSGENDER

INDIVIDUALS-COLLECTIVELY REFERRED TO AS GMT-REMAIN ONE OF THE HARDEST HIT

AND MOST UNDERSERVED POPULATIONS IN THE GLOBAL HIV/AIDS EPIDEMIC. AMFAR'S

POLICY OFFICE WORKS CLOSELY WITH THE FOUNDATION'S GMT INITIATIVE TO

ADVOCATE FOR EXPANDED ACCESS TO HIV PREVENTION AND TREATMENT SERVICES FOR

GMT WORLDWIDE, AND TO FIGHT THE STIGMA AND DISCRIMINATION THAT MAKE GMT

MORE VULNERABLE TO HIV INFECTION AND INHIBIT EQUAL ACCESS TO CARE.

IN MAY, AMFAR RELEASED A NEW REPORT-ACHIEVING AN AIDS-FREE GENERATION FOR

GAY MEN AND OTHER MSM IN SOUTHERN AFRICA-ON FUNDING AND POLICY RELATED TO

TACKLING THE HIV EPIDEMIC AMONG GAY MEN AND OTHER MSM IN SOUTHERN AFRICA

(SEE GMT INITIATIVE).

AN ISSUE BRIEF RELEASED BY AMFAR IN AUGUST, TITLED TACKLING HIV/AIDS

AMONG KEY POPULATIONS: ESSENTIAL TO ACHIEVING AN AIDS-FREE GENERATION,

ARGUES THAT ENDING THE AIDS PANDEMIC WILL NOT BE POSSIBLE WITHOUT GREATLY

INCREASED EFFORTS TO REDUCE NEW INFECTIONS AND PREVENT AIDS-RELATED

DEATHS AMONG KEY POPULATIONS AT HIGHEST RISK OF HIV. THE BRIEF REPORTS

THAT KEY POPULATIONS (INCLUDING GMT) ARE SEVERELY AND DISPROPORTIONATELY

AFFECTED BY HIV ON A GLOBAL LEVEL-WITH EPIDEMICS AMONG THESE INDIVIDUALS

CONTINUING TO GROW DESPITE AN OVERALL DECLINE IN NEW INFECTION RATES-AND

THAT THEY ARE LARGELY NEGLECTED BY HIV TREATMENT AND PREVENTION EFFORTS

AS A RESULT (DIRECTLY AND INDIRECTLY) OF DISCRIMINATORY LAWS AND

POLICIES. THE ISSUE BRIEF HIGHLIGHTS A FEW OF THE EVIDENCE-BASED

STRATEGIES THAT ARE AVAILABLE TO SUBSTANTIALLY REDUCE THE NUMBER OF NEW

INFECTIONS AND AIDS-RELATED DEATHS AMONG KEY POPULATIONS.

POLICIES

FORM 990, PART VI, SECTION B

LINE 11 - THE FORM 990 WAS PREPARED BY A NATIONALLY RENOWNED ACCOUNTING

FIRM IN CONJUNCTION WITH THE ORGANIZATION'S FINANCIAL DEPARTMENT. A COPY

OF THE DRAFT FORM 990 WAS CIRCULATED TO THE FULL BOARD OF TRUSTEES FOR

DISCUSSION AND COMMENT. EACH BOARD MEMBER WAS PROVIDED AMPLE OPPORTUNITY

TO COMMENT ON THE INFORMATION CONTAINED IN THE 990 PRIOR TO ITS FILING

WITH THE INTERNAL REVENUE SERVICE.

LINE 12 - EACH OFFICER, DIRECTOR, TRUSTEE AND KEY EMPLOYEE OF AMFAR

("FOUNDATION") IS REQUIRED TO ANNUALLY DISCLOSE ANY CONFLICTS OF INTEREST

THAT ARISE BY VIRTUE OF EMPLOYMENT, BOARD SERVICE, OR POSITION WITH THE

FOUNDATION. THE FOUNDATION MONITORS COMPLIANCE WITH ITS CONFLICT OF

INTEREST POLICY THROUGH AN ANNUAL QUESTIONNAIRE/DISCLOSURE STATEMENT THAT

IS DISTRIBUTED TO THESE INDIVIDUALS. POTENTIAL CONFLICTS ARE

INVESTIGATED IMMEDIATELY.

LINE 15 -AMFAR ("FOUNDATION FOR AIDS RESEARCH") UNDERTAKES A THOROUGH
PROCESS TO ENSURE THAT THE COMPENSATION IT PAYS TO ITS TOP MANAGEMENT
OFFICIAL AND ALL OF ITS OFFICERS AND KEY EMPLOYEES IS REASONABLE GIVEN
THE MARKET IN WHICH THE FOUNDATION OPERATES. AN INDEPENDENT CONSULTING
FIRM QUALIFIED IN THE AREA OF NONPROFIT COMPENSATION PREPARES AN ANALYSIS
OF MARKET COMPENSATION RANGES BY JOB FUNCTION AND PRESENTS IT TO THE
COMPENSATION COMMITTEE OF THE BOARD. ON THE BASIS OF THIS INFORMATION,
STAFF COMPENSATION IS DETERMINED ACCORDING TO SALARY RANGES APPROVED BY
THE COMPENSATION COMMITTEE OF THE BOARD, IN CONSULTATION WITH THE CEO AND
CFO. CEO COMPENSATION IS REVIEWED AND DETERMINED BY THE COMPENSATION
COMMITTEE OF THE BOARD UTILIZING THE INDEPENDENT CONSULTANT ANALYSIS.

DISCLOSURE

FORM 990, PART VI, SECTION C

LINE 19 - AMFAR MAKES ITS FORM 990 AVAILABLE TO THE PUBLIC BY RETAINING A COPY AT ITS PLACE OF BUSINESS AND ON ITS WEBSITE, WWW.AMFAR.ORG. THE FORM 990 IS LIKEWISE PUBLISHED ON THE INTERNET AT WWW.GUIDESTAR.ORG. THE FOUNDATION'S FINANCIAL STATEMENTS ARE MADE AVAILABLE IN ITS ANNUAL REPORT AND ON ITS WEBSITE. THE FOUNDATION'S GOVERNING DOCUMENTS AND CONFLICT OF INTEREST POLICY ARE NOT ORDINARILY MADE AVAILABLE TO THE PUBLIC, BUT, IF REQUESTED, WILL BE PROVIDED AT MANAGEMENT'S DISCRETION.

FUNCTIONAL EXPENSES

PART IX, LINES 1 & 3

THE FOUNDATION FOR AIDS RESEARCH REPORTS ITS GRANTS NET OF GRANT RETURNS OR RECOVERIES. PERIODICALLY, GRANTS REMITTED TO CHARITABLE ORGANIZATIONS ARE RETURNED TO AMFAR FOR A VARIETY OF REASON. ON SCHEDULES F & I, GRANTS ARE REPORTED IRRESPECTIVE OF WHETHER THEY WERE ULTIMATELY RETURNED TO AMFAR SINCE CATEGORIZING THE "RETURNED" AMOUNTS WOULD BE TIME CONSUMING. THEREFORE, AMOUNTS REPORTED ON PART IX, LINE 1 WILL NOT TIE TO TOTAL GRANTS ON SCHEDULE I; AMOUNTS REPORTED ON PART IX, LINE 3 WILL NOT TIE TO TOTAL GRANTS ON SCHEDULE F.

OTHER CHANGES IN NET ASSETS

FORM 990, SECTION XI, LINE 9

CHANGE IN VALUE OF THIRD PARTY TRUST..... (\$29,887)

TOTAL LINE 9 (\$29,887)

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ATTACHMENT 1

FORM 990, PART III, LINE 1 - ORGANIZATION'S MISSION

THE FOUNDATION FOR AIDS RESEARCH IS AN INTERNATIONAL NOT-FOR-PROFIT ORGANIZATION INCORPORATED IN NEW YORK IN 1989. AMFAR WAS FORMED THROUGH THE UNIFICATION IN 1985 OF TWO NOT-FOR-PROFIT ORGANIZATIONS, THE AIDS MEDICAL FOUNDATION ("AMF"), INCORPORATED IN NEW YORK IN APRIL 1983, AND THE NATIONAL AIDS RESEARCH FOUNDATION, INCORPORATED IN CALIFORNIA IN AUGUST 1985. FIRST BASED IN CALIFORNIA, AMFAR TRANSFERRED ITS LEGAL DOMICILE TO NEW YORK IN 1989, USING THE INITIAL INCORPORATION DOCUMENTS OF AMF, MAKING IT AMF'S LEGAL SUCCESSOR.

AMFAR HAS OFFICES IN NEW YORK, NY, WASHINGTON, D.C., AND BANGKOK, THAILAND. ON MARCH 7, 2005, THE BOARD OF TRUSTEES OF THE AMERICAN FOUNDATION FOR AIDS RESEARCH APPROVED A CHANGE IN LEGAL NAME TO "THE FOUNDATION FOR AIDS RESEARCH." ON OCTOBER 18, 2005, THE NEW YORK STATE DEPARTMENT OF STATE APPROVED THIS CHANGE. IN ADDITION, THE FOUNDATION HAS SECURED APPROVAL FOR DOING BUSINESS AS (DBA) THE

- AMERICAN FOUNDATION FOR AIDS RESEARCH
- AMFAR
- AIDS RESEARCH FOUNDATION

AMFAR IS DEDICATED TO ENDING THE GLOBAL AIDS EPIDEMIC THROUGH INNOVATIVE RESEARCH. THE FOUNDATION ACCOMPLISHES THIS MISSION THROUGH:

Schedule O (Form 990 or 990-EZ) 2012 Page 2

Name of the organization

THE FOUNDATION FOR AIDS RESEARCH

Employer identification number

13-3163817

ATTACHMENT 1 (CONT'D)

FORM 990, PART III, LINE 1 - ORGANIZATION'S MISSION

- RESEARCH TO EXPLORE SCIENTIFIC APPROACHES TO HIV PREVENTION,
 TREATMENT, AND POTENTIAL CURES, AND TO ENHANCE THE HEALTH AND
 SURVIVAL OF PEOPLE WITH HIV/AIDS;
- INTERNATIONAL INITIATIVES TO FACILITATE THE DEVELOPMENT AND IMPLEMENTATION OF EFFECTIVE RESEARCH, TREATMENT, PREVENTION, AND EDUCATION STRATEGIES IN DEVELOPING COUNTRIES;
- PUBLIC POLICY ANALYSIS AND THE ADVOCACY OF RATIONAL AND
 COMPASSIONATE POLICIES THAT PROMOTE PUBLIC HEALTH AND PROTECT THE
 RIGHTS OF PEOPLE THREATENED BY HIV/AIDS;
- EDUCATIONAL INITIATIVES TO BUILD AWARENESS OF THE CONTINUED THREAT HIV/AIDS POSES AND TO PUBLISH UPDATES ABOUT THE LATEST MEDICAL, SCIENTIFIC, AND PREVENTION ADVANCES FOR PEOPLE WITH HIV/AIDS, HEALTHCARE PROFESSIONALS, AND THE PUBLIC.

FORM 990, PART III, LINE 4D - OTHER PROGRAM SI	ERVICES	ATTACHMENT	2
DESCRIPTION	GRANTS	EXPENSES	REVENUE
GMT INITIATIVE	1,132,282.	2,363,749.	0
PUBLIC POLICY	207,642.	2,039,872.	0
TOTALS	1,339,924.	4,403,621.	0

ATTACHMENT 3

FORM 990, PART VI, LINE 17 - STATES

AL, AK, AZ, AR, CA, CT,

JSA

FL, GA, HI, IL, KS, KY, ME, MD, MA, MI,

MN, MS, NH, NJ, NM, NY, NC, OH, OK, OR, PA,

Schedule O (Form 990 or 990-EZ) 2012

Page 2

Name of the organization	Employer identification number	
THE FOUNDATION FOR AIDS RESEARCH	13-3163817	
	ATTACHMENT 3 (CONT'D)	

FORM 990, PART VI, LINE 17 - STATES

RI,SC,TN,UT,VA,WV,WI,

CHEVY CHASE, MD 20815

ATTACHMENT 4		
	Г4	ATTACHMENT

990, PART VII- COMPENSATION OF THE FIVE HIGHEST	PAID IND. CONTRACTORS	
NAME AND ADDRESS	DESCRIPTION OF SERVICES	COMPENSATION
JOSH WOODS PRODUCTION 39 WEST 14TH STREET, SUITE 504 NEW YORK, NY 10011	EVENTS PRODUCTION	448,921.
AAB PRODUCTIONS 64 ALLEN ROAD, 5TH FLOOR NEW YORK, NY 10002	EVENTS PRODUCTION	252,500.
GRANT THORNTON LLP 1901 W MEYERS ROAD, SUITE 455 OAKBROOK TERRACE, IL 60181	ACCOUNTING & AUDIT	151,260.
THE MORRIS & KING COMPANY LLC 101 FIFTH AVENUE, 8TH FLOOR NEW YORK, NY 10003	PUBLIC RELATIONS	148,000.
GLOBAL HEALTH INSTITUTE, LLC 5530 WISCONSIN AVENUE, SUITE 1255	PROGRAM DEVELOPMENT	110,368.

Schedule O (Form 990 or 990-EZ) 2012